



Cromwell Valley Park Council

November 13, 2023

Google Meet Link: <https://meet.google.com/vcg-jose-swf>
Or dial: (US) +1 929-277-6755 PIN: 967 299 480#

1. WELCOME FROM PRESIDENT, ABE YOFFE
 - a. Call to Order & Adoption of the Agenda; Establish Quorum
 - b. Huge thanks to Mia for persistence in finalizing the 2022 Financials and Audit report

2. GOVERNANCE
 - a. Approval of October 2023 Minutes – *Stacey Cruise*
 - b. Treasurer’s Report – *Mia Walsh*
 - i. Review Profit & Loss Statements and Budget vs. Actuals through November ##, 2023
 - ii. Donations/Fundraising
 1. Donation in honor of Pat Kingman
 - iii. 2024 Budget
 - c. Background Checks- *Abe Yoffe*
 - d. Committee Structure Changes - *Kim Shapiro*

3. MANAGEMENT
 - a. Park Staff Report –*Kirk Dreier*
 - b. Leaseholder’s Report - *Talmar - Kate Joyce*
 - c. Friends of Sherwood Report – *Mia Walsh*
 - d. Standing Committees –
 - i. Building and Grounds - *Rick Childs*
 1. Mowing schedule
 - ii. Programs - *Kelly Emerson*
 1. PPI’s and upcoming events requiring approval
 2. Dates for 2024 events
 - iii. Communications – *Mia Walsh*
 1. Annual Report
 - iv. Volunteers – *Pat Novak*
 1. Night Out with Nature
 2. Holiday Open House
 - v. Finance – *Rick Childs*
 1. Membership – *Kim Shapiro*

4. NEW BUSINESS
 - a. County Meeting about Recreation for All - *Abe*
 - b. December board meeting/dinner - *Abe*

5. OLD BUSINESS
 - a. Plexiglass on dining room walls- *Deb Lee*
 - b. Furniture & plaques replacement- *Rick Childs*



Cromwell Valley Park Council

Meeting Minutes

October 16, 2023, 6:00 PM

Council Meeting Attendance:

1. In-person: Abe Yoffe, Rick Childs, Deb Lee, Kelly Emerson, Carl Gold, and Kate Joyce
2. Virtually: Bill Curtis, Stacey Cruise, and Joe Rector
3. Absent: Dave Votta, Mia Walsh, and Pat Novak
4. Park Staff: Kirk Dreier
5. Membership in attendance: None

Welcome from President Abe Yoffe

- The President called the meeting to order at 6:06 PM. The meeting was hybrid via Google Meet and in-person. The Agenda was adopted, and a quorum was present.
- The President congratulated and thanked Kelly Emerson for the superb coordination and execution of the Migration Celebration/Art in the Park and the Member Appreciation events. The President also thanked the Park staff for their support and work during these three recent events.

2. Governance

A. The Council approved the September meeting minutes. Stacey Cruise:

B. Treasurer's Report: Mia Walsh (Abe Yoffe reporting)

- The President reviewed the budget versus the actuals, indicating the income was 110% of the budgeted revenue. Currently, we are under budget for all current expenses.
- Donations: Number of donations = 196. Total donation amount: \$12,208.91
- An ad hoc budget committee is being formed to plan for the next Council year.

Background Checks: Abe Yoffe

- All Directors have current background checks.

C. Committee Structure Changes - Kim Shapiro

- A separate meeting will be scheduled to discuss the proposed changes to the current committee structure and then present to the Council.

3. Management

A. Park Staff Report: Kirk Dreier

- September was busy; we held the Migration Celebration and had about 1000 people attend.
- The school visits began, and the “Tentatorium” is back in use as classroom space. The school field trips started on 10/3, and there are 20 more field trips scheduled until the end of November.
- Pollywog Camp started on the 13th with people “fighting to get in” to Ranger Anne’s famously popular program for children.
- The Senior Stroll program started on September 13th and has become so popular we had to increase the number to 20 participants.
- Trail Guide training began on the 26th and ended on the 28th. There was a good turnout. It was held at MPNC. The Chief is asking for more in the division to participate and changing the name to volunteer training.
- The winter calendar was submitted before October 15th. The spring calendar is due by January 1 for the county’s new online system, CIVIC REC.
- Bird walks with Ranger Lechtizin started on September 30th and are quite popular.
- Officer Jennifer Scott’s son took up an Eagle Scout project for the park. He will repair and rebuild the second raptor cage.
- Officer Scott has been bringing the JOINS kids to work with Ranger Anne in the children’s garden for years for DIG for Drop-in Gardening.
- We had the first NOWN program at Sherwood on September 27th with Loren Lustig and the Thin Green Line about his experiences of 12 years as a PA Game Commission deputy game warden on the waterways of PA. It was a successful evening.
- Primitive Tech weekend was rainy, but all my speakers came, and those who attended enjoyed it. On Sunday, a few hundred people learned tool work, bows and arrows, and cooking with Ranger Laura.

B. Leaseholders Report (Talmar): *Kate Joyce*

- Secretary Woods visited the site at the invitation of the veterans.
- A presentation was given to Recs and Parks
- VA Farms graduation is October 26th.
- The fall event is November 11th
- Christmas tree sale starts November 25th
- Low-sensory Santa arrives on December 1st

C. Friends Of Sherwood Report: *Mia Walsh*

No report

D. Standing Committees-

1) Building and Grounds: *Rick Childs*

- Both mowers are out for repairs.
- Mowing schedule: Dave Votta configured a GPS map. Our preferred mowing schedule was sent to Brian Shepard.

2) Programs: *Kelly Emerson*

There are no pending PPI requests.

Migration/ Arts in the Park Feedback 2023

- Staff support for the event was overwhelmingly positive, “smoothest ever.” Even though two days in a row seems a lot, we have reduced the work from 3-2 days, and the staff required for the second day is minimal.
- The volunteers’ effort, especially in advance, was very helpful. Wayne’s team is indispensable for parking and activity setup. Apple peelers, too. Staff- High praise for staff from TAC and Committee: organization, flexibility, good humor. The placement of the tent for Tac was deemed perfect. The quality of the vendors was appreciated- “great eclectic blend,” “very appropriate partnership.”
- The music was amazing, and the food was very delicious. The Health Department inspector on site was satisfied. Clean up was well done.

Suggestions include

- More volunteers are needed earlier during the event to assist with parking.
- Explore strategies for working with teens and local high schools. Develop relationships with service opportunity coordinators at local high schools well in advance so students can bring their supervisors. For teens, more waivers in advance and have this list available for reference.
- Determine what organizations we can develop relationships with to franchise certain tasks. Example – X business always brings x number of volunteers
- Have volunteer managers in certain areas; too many volunteers were requested in some areas.
- Develop a more formal council protocol to thank volunteers from the council (thank you’s from me went out later than I would have liked).

Vendors

- Arrivals would be smoother if more volunteers knew where everyone goes. Each vendor should receive a paper note for their dashboard in advance, indicating where they should go.
- Potatoes are a much-liked activity but are deemed a little slow.
- Vendor donation request letters could go out earlier.

Notes

- A Council member on the day of the event in charge of developing relationships
- Build a positive relationship with the Health Department
- Parking: More volunteers earlier, double white lines the day before, and more exit signage. A parking table is a plus, but it should be neater
- Branding/ Marketing: We should reclaim the Fall Festival title and its history. We have lots of nostalgia for this event. It was requested that we use the older, simpler format for the brochure. Cooperate earlier with TAC on postcards/flyers, etc.
- Tents: What can we plan next year if we don't have a large tent? Can we build a relationship with Loane brothers or another tent company?

The Members' Appreciation Event

- The first Members' Appreciation Event was well received. The members enjoyed being in the Sherwood House. The members enjoyed the band. The staff was very helpful with set-up, and some members volunteered to help. The activities were popular with both the children and adults. Donations were received. One idea is to include a Volunteer Recognition segment in the Members Appreciation event.

3) Communications: **Mia Walsh**

No report

4) Volunteers Committee: **Pat Novak and Kim Shapiro**

- This table shows a tally of reported volunteer hours and estimates of known activities of Council members for September 2023.

Last Name	Hours	Category/Event
Childs		
Cruise	23	Migration Festival, Art in the Park, adult and family events, and meeting minutes
Curtis	6	Critter Cam
Emerson		
Gold	14	Trail guide training
Lee	12	Migration Festival and BCRP meeting
Novak	20	Trophies for Shining Star and NOWN
Rector	7	Park business and checked on trails
Shapiro	32	By-laws, communication, membership, and Migration (=August)

Walsh	17.75	Treasurer, membership, receipts, emails, and Migration
Yoffe		
Votta		
Total		115.75

5) Finance: *Rick Childs*

Membership: Finance sub-committee: *Kim Shapiro*

CURRENT MEMBERSHIP DATA:

- Total memberships as of 9/5/23: 511
- Last report (Sept.): 498
- Lifetime: 13
- Patron: 4
- Sustaining: 24
- Contributing: 29

Year 2019 2020 2021 2022 2023

- Oct. totals 344 359 (Nov.) 407, 416, and 511
- Coming month: Continue to send out thank-you cards/membership cards to renewing households.
- Recognition: Thanks go to Mia for gathering membership data from all sources, mail-in, website, and CampBrain, inputting membership data into CampBrain, and forwarding records of membership

4. New Business

- The President announced the need to begin planning for the holiday celebration scheduled for December 2nd at the Sherwood House.

5. Old Business

A. Plexiglass on dining room walls - *Deb Lee*

Extensive research for determining the best way to preserve the dining room walls included contacting the Senior Paper Conservator for Colonial Williamsburg. The Conservator expressed concern about using plexiglass to protect and preserve the walls. Five other experts agreed and expressed concern about mold, particularly on exterior walls. Questions were raised about the priority of this project.

B. Furniture and plaques replacement- *Mia Walsh*

No Report

Motion to adjourn at 8:01 pm

Respectfully submitted,

*Stacey Cruise
Council Secretary*

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals: FY 2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Receipts				
110 Dues	13,926.52	12,000.00	1,926.52	116.05 %
120 Donations	17,215.65	12,000.00	5,215.65	143.46 %
120a - Project Specific Donations				
126 Goats - Invasive Species Removal	1,600.94		1,600.94	
127 Trails Committee	2,743.41		2,743.41	
Total 120a - Project Specific Donations	4,344.35		4,344.35	
Total 120 Donations	21,560.00	12,000.00	9,560.00	179.67 %
130 Interest Income	15.40	20.00	-4.60	77.00 %
140 Fundraisers	258.26		258.26	
310 Building Attendant Income	192.00	1,000.00	-808.00	19.20 %
351 Animal Expenses Nature Ed.	197.01	500.00	-302.99	39.40 %
352 Primitive Technology	433.00	800.00	-367.00	54.13 %
401 Educational Trips	719.00	750.00	-31.00	95.87 %
402 Internal Public Programs	6,113.36	5,000.00	1,113.36	122.27 %
403 Summer Camp	25,412.67	27,000.00	-1,587.33	94.12 %
404 Polliwogs Program	3,424.25	3,000.00	424.25	114.14 %
405 Master Naturalists		250.00	-250.00	
407 Night Out With Nature	159.96	1,000.00	-840.04	16.00 %
501 Fall Festival	2,242.06	1,000.00	1,242.06	224.21 %
502 Holiday Open House		500.00	-500.00	
503 Easter Egg Hunt		300.00	-300.00	
504 Art in the Park	1,083.41	1,500.00	-416.59	72.23 %
Total Receipts	75,736.90	66,620.00	9,116.90	113.68 %
Uncategorized Income	151.86		151.86	
Total Income	\$75,888.76	\$66,620.00	\$9,268.76	113.91 %
GROSS PROFIT	\$75,888.76	\$66,620.00	\$9,268.76	113.91 %
Expenses				
B				
Council Expenses				
210 President's Expenses	382.25	300.00	82.25	127.42 %
212 Council Equipment Purchases		5,000.00	-5,000.00	
213 Office Supplies	194.06	350.00	-155.94	55.45 %
214 Postage	276.60	500.00	-223.40	55.32 %
215 Council Equip. Maintenance	1,225.22	3,000.00	-1,774.78	40.84 %
216 Contributions to Others	350.00	600.00	-250.00	58.33 %
217 Membership	4,497.16	150.00	4,347.16	2,998.11 %
218 Insurance	792.00	1,500.00	-708.00	52.80 %
219 Printer Ink	1,064.24	1,000.00	64.24	106.42 %
230 Finance Committee	1,140.94	150.00	990.94	760.63 %
231 Membership Subcommittee	410.58	2,000.00	-1,589.42	20.53 %

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals: FY 2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
250 Communications Committee	1,416.44	2,800.00	-1,383.56	50.59 %
251 Newsletter (w/o calendar)	1,367.15	1,250.00	117.15	109.37 %
252 Meetings	136.61	150.00	-13.39	91.07 %
260 B&G Committee	2,746.17	3,000.00	-253.83	91.54 %
261 Trails Subcommittee	1,820.31	2,000.00	-179.69	91.02 %
262 Garden Subcommittee	1,000.00	250.00	750.00	400.00 %
265 Fundraising	67.65	1,000.00	-932.35	6.77 %
265 Orchard Project	85.19	100.00	-14.81	85.19 %
Total Council Expenses	18,972.57	25,100.00	-6,127.43	75.59 %
Total B	18,972.57	25,100.00	-6,127.43	75.59 %
C				
Park Staff				
301 Clothing	524.69	500.00	24.69	104.94 %
302 Education and Conference	818.88	1,500.00	-681.12	54.59 %
303 Dues, Books & Subscriptions		300.00	-300.00	
304 Equipment		2,000.00	-2,000.00	
306 Computer Equipment		1,000.00	-1,000.00	
307 Computer Maintenance & Part	158.99		158.99	
309 Displays/Exhibits	2,246.31	2,500.00	-253.69	89.85 %
310 Gifts and Grants-Bldg Attndt		1,000.00	-1,000.00	
312 Drinking Water	901.54	400.00	501.54	225.39 %
330 Children's Garden	1,099.21	1,000.00	99.21	109.92 %
350 Merrick House Furnishing	108.98		108.98	
351 Animal Expenses Nature Ed.	1,969.52	2,000.00	-30.48	98.48 %
352 Primitive Technology	1,296.22	800.00	496.22	162.03 %
Total Park Staff	9,124.34	13,000.00	-3,875.66	70.19 %
Total C	9,124.34	13,000.00	-3,875.66	70.19 %
D				
Park Programs				
401 Educational Trips	61.17	300.00	-238.83	20.39 %
402 Internal Public Programs	1,783.84	2,500.00	-716.16	71.35 %
403 Summer Camp	2,876.08	21,000.00	-18,123.92	13.70 %
404 Polliwog Program Expense	525.12	800.00	-274.88	65.64 %
405 Master Naturalist Training		250.00	-250.00	
407 Night Out With Nature	128.95	1,000.00	-871.05	12.90 %
409 Credit Card Fees	1,201.95	1,800.00	-598.05	66.78 %
Total Park Programs	6,577.11	27,650.00	-21,072.89	23.79 %
Total D	6,577.11	27,650.00	-21,072.89	23.79 %
E				
Council Sponsored Events				
501 Fall Festival	1,558.09	1,000.00	558.09	155.81 %
502 Holiday Open House	378.08	500.00	-121.92	75.62 %

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals: FY 2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
503 Easter Egg Hunt	152.56	300.00	-147.44	50.85 %
Total Council Sponsored Events	2,088.73	1,800.00	288.73	116.04 %
Total E	2,088.73	1,800.00	288.73	116.04 %
F				
Council Hosted Events				
602 Art In The Park - Spring	1,115.81		1,115.81	
Total Council Hosted Events	1,115.81		1,115.81	
Total F	1,115.81		1,115.81	
Reconciliation Discrepancies	133.17		133.17	
Total Expenses	\$38,011.73	\$67,550.00	\$ -29,538.27	56.27 %
NET OPERATING INCOME	\$37,877.03	\$ -930.00	\$38,807.03	-4,072.80 %
NET INCOME	\$37,877.03	\$ -930.00	\$38,807.03	-4,072.80 %

Profit and Loss Programmatically

	Proposed 2024 Budget	2023 (THROUGH 10/23/23)	2022	2021	2020	2019	2018
SUMMER CAMP							
Income	\$ 23,000.00	\$ 24,888.67	\$ 22,662.00	\$ 20,405.06	\$ 1,490.00	\$ 9,802.05	\$ 18,851.59
Expenses	\$ 20,000.00	\$ 3,352.08	\$ 17,638.48	\$ 9,828.98	\$ 2,047.94	\$ 15,938.22	\$ 17,957.68
Variance	\$ 3,000.00	\$ 21,536.59	\$ 5,023.52	\$ 10,576.08	\$ (557.94)	\$ (6,136.17)	\$ 893.91
PRIMITIVE TECHNOLOGY							
Income	\$ 600.00	\$ 433.00	\$ 660.00			\$ 446.00	\$ 853.09
Expenses	\$ 800.00	\$ 1,496.22	\$ 847.79	\$ 59.84		\$ 836.01	\$ 647.40
Variance	\$ (200.00)	\$ (1,063.22)	\$ (187.79)	\$ (59.84)	\$ -	\$ (390.01)	\$ 205.69
ANIMAL EXPENSES							
Income	\$ 250.00	\$ 197.01	\$ 156.21	\$ 302.12	\$ 629.00	\$ 1,856.00	\$ 489.00
Expenses	\$ 2,000.00	\$ 1,904.57	\$ 1,763.07	\$ 1,583.41	\$ 1,506.06	\$ 2,192.34	\$ 1,442.04
Variance	\$ (1,750.00)	\$ (1,707.56)	\$ (1,606.86)	\$ (1,281.29)	\$ (877.06)	\$ (336.34)	\$ (953.04)
INTERNAL PROGRAMS							
Income	\$ 5,000.00	\$ 5,799.32	\$ 5,143.42	\$ 5,013.00	\$ 5,020.73	\$ 1,035.00	\$ 6,776.00
Expenses	\$ 1,500.00	\$ 1,055.76	\$ 2,032.58	\$ 1,253.52	\$ 4,740.78	\$ 5,706.75	\$ 3,938.26
Variance	\$ 3,500.00	\$ 4,743.56	\$ 3,110.84	\$ 3,759.48	\$ 279.95	\$ (4,671.75)	\$ 2,837.74
POLLIWOGS							
Income	\$ 3,000.00	\$ 3,479.51	\$ 3,820.00	\$ 3,860.00			
Expenses	\$ 800.00	\$ 580.38	\$ 594.53	\$ 386.66			
Variance	\$ 2,200.00	\$ 2,899.13	\$ 3,225.47	\$ 3,473.34			
FALL FESTIVAL							
Income	\$ 2,000.00	\$ 2,068.72	\$ 1,546.34	\$ 377.00		\$ 3,910.98	\$ 3,084.24
Expenses	\$ 1,500.00	\$ 1,432.09	\$ 946.21	\$ 419.54		\$ 1,765.39	\$ 1,568.24
Variance	\$ 500.00	\$ 636.63	\$ 600.13	\$ (42.54)	\$ -	\$ 2,145.59	\$ 1,516.00
HOLIDAY OPEN HOUSE							
Income	\$ 500.00		\$ 194.95			\$ 1,882.00	
Expenses	\$ 1,200.00	\$ 178.08	\$ 1,288.94		\$ 423.44	\$ 600.47	\$ 13.26
Variance	\$ (700.00)	\$ (178.08)	\$ (1,093.99)	\$ -	\$ (423.44)	\$ 1,281.53	\$ (13.26)
ART IN THE PARK							
Income	\$ 1,500.00	\$ 1,151.76	\$ 1,817.19				
Expenses	\$ 1,000.00	\$ 422.40					
Variance	\$ 500.00	\$ 729.36	\$ 1,817.19				
NOWN							
Income	\$ 500.00	\$ 109.96			\$ 60.00	\$ 1,202.00	\$ 1,232.00
Expenses	\$ 500.00	\$ 128.95			\$ 100.00	\$ 732.10	\$ 722.67
Variance	\$ -	\$ (18.99)	\$ -	\$ -	\$ (40.00)	\$ 469.90	\$ 509.33
CREDIT CARD FEES FOR ALL CAMPBRAIN							
	\$ 1,800.00	\$ 1,131.65	\$ 1,524.27	\$ 1,464.57	\$ 1,094.82	\$ 1,498.48	\$ 888.65

CROMWELL VALLEY PARK COUNCIL

Balance Sheet

As of November 8, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Bank of America - Checking	139,725.55
Bank of America Savings	46,241.34
PayPal	242.12
Petty Cash - Staff	300.00
Petty Cash-Treasurer	91.66
Total Bank Accounts	\$186,600.67
Other Current Assets	
Uncategorized Asset	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$186,600.67
Other Assets	
Investments - Cert of Dep	0.00
Petty Cash - 2022 Holiday Open House	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$186,600.67
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card - Bank of America	-366.83
Total Credit Cards	\$ -366.83
Total Current Liabilities	\$ -366.83
Total Liabilities	\$ -366.83
Equity	
Restricted Funds	723.78
Accessible Trail	250.00
Camp Brain Balance	650.03
Children's Garden	0.00
Deady Funds	112.05
Dog Waste Stations	0.00
Fort Garrison Funds	9,861.22
410 Fort Garrison	-3,928.73
Total Fort Garrison Funds	5,932.49
France-Merrick Lime Kiln Funds	553.11
Friends of Cromwell Valley	0.00
Friends of Sherwood House	2,294.11

CROMWELL VALLEY PARK COUNCIL

Balance Sheet

As of November 8, 2023

	TOTAL
Gator Fund	14,742.59
Gator Fund Release	-14,742.59
Total Gator Fund	0.00
Honor Garden	5,000.00
Koininia (Butterfly) Funds	480.05
Kubota Fund Donations	0.00
Lawnmower Fund	793.30
Merrick Bank Barn	590.00
Summer Camp Funds	127.63
Towson Rotary Trail for All	0.00
Weed Warrior Funds	258.09
Total Restricted Funds	17,764.64
Retained Earnings	-111,718.37
Unrestricted Balance	243,044.20
Net Income	37,877.03
Total Equity	\$186,967.50
TOTAL LIABILITIES AND EQUITY	\$186,600.67

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals

January - October 30, 2023

	2024	2023			2022	2021	2020	2019	2018
	2024 Proposed Budget	2023 Actual through 10/30/23	2023 Budget	Difference	Actual	Actual	Actual	Actual	Actual
Income									
Receipts									
110 Dues	\$ 12,500.00	\$ 13,906.52	\$ 12,000.00	\$ 1,906.52	\$ 16,063.51	\$ 11,053.11	\$ 12,485.02	\$ 8,746.92	\$ 9,467.85
120 Donations	\$ 14,000.00	\$ 17,153.65	\$ 12,000.00	\$ 5,153.65	\$ 16,505.56	\$ 13,039.15	\$ 16,974.69	\$ 6,043.47	\$ 9,898.72
120a - Project Specific Donations				\$ -	\$ 9,405.36	\$ 15,853.65	\$ -	\$ -	\$ -
122 Sherwood Film Digitalization Project						\$ -	\$ -	\$ -	\$ 1,000.00
124 Signage Donations						\$ -	\$ -	\$ -	\$ 1,495.00
125 Accessible Trail				\$ -	\$ 200.00		\$ -	\$ 18,500.00	
126 Goats		\$ 1,600.94		\$ 1,600.94					
127 Trails Committee		\$ 2,743.41		\$ 2,743.41					
Total 120 Donations	\$ 14,000.00	\$ 21,498.00	\$ 12,000.00	\$ 9,498.00	\$ 26,110.92	\$ 28,892.80	\$ 16,974.69	\$ 24,543.47	\$ 12,393.72
130 Interest Income	\$ 20.00	\$ 13.83	\$ 20.00	\$ (6.17)	\$ 18.49	\$ 21.83	\$ 25.44	\$ 27.69	\$ 56.43
140 Fundraisers	\$ 500.00	\$ 258.26		\$ 258.26	\$ 115.00				
150 Cafe Press	\$ -							\$ 79.30	\$ 52.68
310 Building Attendant Income	\$ -	\$ 192.00	\$ 1,000.00	\$ (808.00)	\$ 319.20		\$ 136.00	\$ 1,856.60	\$ 1,968.50
351 Animal Expenses Nature Ed.	\$ 250.00	\$ 197.01	\$ 500.00	\$ (302.99)	\$ 156.21	\$ 302.12	\$ 629.00	\$ 446.00	\$ 489.00
352 Primitive Technology	\$ 600.00	\$ 433.00	\$ 800.00	\$ (367.00)	\$ 660.00			\$ 778.50	\$ 853.09
401 Educational Trips	\$ 750.00	\$ 719.00	\$ 750.00	\$ (31.00)	\$ 581.00	\$ 1,041.73	\$ 176.00	\$ 1,035.00	\$ 1,370.00
402 Internal Public Programs	\$ 5,000.00	\$ 6,081.39	\$ 5,000.00	\$ 1,081.39	\$ 5,143.42	\$ 5,013.00	\$ 5,020.73	\$ 9,802.05	\$ 6,776.00
403 Summer Camp	\$ 23,000.00	\$ 25,412.67	\$ 27,000.00	\$ (1,587.33)	\$ 22,662.00	\$ 20,405.06	\$ 1,490.00	\$ 20,030.44	\$ 18,851.59
404 Polliwogs Program	\$ 3,000.00	\$ 3,424.25	\$ 3,000.00	\$ 424.25	\$ 3,820.00	\$ 3,860.00			
405 Master Naturalists	\$ 250.00		\$ 250.00	\$ (250.00)					\$ 450.00
407 Night Out With Nature	\$ 500.00	\$ 159.96	\$ 1,000.00	\$ (840.04)			\$ 60.00	\$ 1,202.00	\$ 1,232.00
501 Fall Festival	\$ 2,000.00	\$ 2,242.06	\$ 1,000.00	\$ 1,242.06	\$ 1,546.34	\$ 377.00		\$ 3,910.98	\$ 3,084.24
502 Holiday Open House	\$ 500.00		\$ 500.00	\$ (500.00)	\$ 194.95			\$ 1,882.00	
503 Easter Egg Hunt	\$ -		\$ 300.00	\$ (300.00)				\$ 723.00	\$ 868.00
504 Art in the Park	\$ 1,500.00	\$ 1,083.41	\$ 1,500.00	\$ (416.59)	\$ 1,817.19				
830 Lime Kiln - Log Cabin									\$ 45.00
Total Receipts	\$ 64,370.00	\$ 75,621.36	\$ 66,620.00	\$ 9,001.36	\$ 79,208.23	\$ 70,966.65	\$ 36,996.88	\$ 75,063.95	\$ 57,958.10
Uncategorized Income		\$ 151.86		\$ 151.86					
Total Income	\$ 64,370.00	\$ 75,773.22	\$ 66,620.00	\$ 9,153.22	\$ 79,208.23	\$ 70,966.65	\$ 36,996.88	\$ 75,063.95	\$ 57,958.10
Gross Profit	\$ 64,370.00	\$ 75,773.22	\$ 66,620.00	\$ 9,153.22	\$ 79,208.23	\$ 70,966.65	\$ 36,996.88	\$ 75,063.95	\$ 57,958.10
Expenses									
B				\$ -					
Council Expenses				\$ -					
210 President's Expenses	\$ 600.00	\$ 382.25	\$ 300.00	\$ 82.25	\$ 868.97	\$ 94.28	\$ 229.78	\$ 332.85	\$ 584.58
212 Council Equipment Purchases	\$ 5,000.00		\$ 5,000.00	\$ (5,000.00)	\$ 1,063.15	\$ 544.64	\$ 907.02		
213 Office Supplies	\$ 400.00	\$ 194.06	\$ 350.00	\$ (155.94)		\$ 275.31	\$ 333.66	\$ 411.86	\$ 746.38
214 Postage	\$ 500.00	\$ 276.60	\$ 500.00	\$ (223.40)	\$ 21.50	\$ 96.15	\$ 51.50	\$ 404.00	\$ 141.00
215 Council Equip. Maintenance	\$ 3,000.00	\$ 1,225.22	\$ 3,000.00	\$ (1,774.78)	\$ 1,515.97	\$ 2,322.79	\$ 3,266.21	\$ 849.84	\$ 2,460.29
216 Contributions to Others	\$ 600.00	\$ 350.00	\$ 600.00	\$ (250.00)	\$ 600.00	\$ 516.00		\$ 500.00	\$ 500.00
217 Membership	\$ 750.00	\$ 4,188.96	\$ 150.00	\$ 4,038.96	\$ 150.00	\$ 100.00		\$ 70.00	\$ 150.00
218 Insurance	\$ 1,500.00	\$ 792.00	\$ 1,500.00	\$ (708.00)	\$ 756.00	\$ 722.00	\$ 690.00	\$ 683.00	\$ 677.00
219 Printer Ink	\$ 1,100.00	\$ 1,064.24	\$ 1,000.00	\$ 64.24	\$ 1,022.75	\$ 460.20	\$ 328.07	\$ 870.39	\$ 329.96

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals

January - October 30, 2023

	2024	2023			2022	2021	2020	2019	2018
	2024 Proposed Budget	2023 Actual through 10/30/23	2023 Budget	Difference	Actual	Actual	Actual	Actual	Actual
230 Finance Committee	\$ 1,250.00	\$ 1,140.94	\$ 150.00	\$ 990.94	\$ 63.25	\$ 140.01	\$ 1,324.79	\$ 502.21	\$ 95.00
231 Membership Subcommittee	\$ 500.00	\$ 410.58	\$ 2,000.00	\$ (1,589.42)				\$ 38.27	\$ 461.47
250 Communications Committee	\$ 2,000.00	\$ 1,416.44	\$ 2,800.00	\$ (1,383.56)	\$ 1,875.19	\$ 1,870.81	\$ 3,212.20	\$ 2,009.43	\$ 1,324.36
251 Newsletter (w/o calendar)	\$ 2,500.00	\$ 1,367.15	\$ 1,250.00	\$ 117.15	\$ 966.66	\$ 628.24	\$ 399.16	\$ 666.04	\$ 577.69
252 Meetings	\$ 150.00	\$ 136.61	\$ 150.00	\$ (13.39)	\$ 108.57			\$ 144.08	\$ 110.10
254 Calendar (w/ newsletter)	\$ -						\$ 600.71	\$ 429.72	\$ 699.66
260 B&G Committee	\$ 3,000.00	\$ 2,746.17	\$ 3,000.00	\$ (253.83)	\$ 2,633.27	\$ 4,451.53	\$ 3,815.55	\$ 2,271.33	\$ 1,059.58
261 Trails Subcommittee	\$ 3,000.00	\$ 1,820.31	\$ 2,000.00	\$ (179.69)	\$ 1,651.89	\$ 659.05		\$ 401.68	\$ 447.22
262 Garden Subcommittee	\$ 4,000.00	\$ 1,000.00	\$ 250.00	\$ 750.00					\$ 152.81
265 Fundraising	\$ 300.00	\$ 67.65	\$ 1,000.00	\$ (932.35)	\$ 1,917.00				
265 Orchard Project	\$ 2,500.00	\$ 85.19	\$ 100.00	\$ (14.81)	\$ 88.77				
270 External Programs	\$ -			\$ -					
292 Oral History Transcription	\$ -						\$ 193.75		\$ 282.25
Total Council Expenses	\$ 32,650.00	\$ 18,664.37	\$ 25,100.00	\$ (6,435.63)	\$ 15,302.94	\$ 12,881.01	\$ 15,352.40	\$ 10,584.70	\$ 10,799.35
Total B	\$ 32,650.00	\$ 18,664.37	\$ 25,100.00	\$ (6,435.63)	\$ 15,302.94	\$ 12,881.01	\$ 15,352.40	\$ 10,584.70	\$ 10,799.35
C				\$ -					
Park Staff				\$ -					
301 Clothing	\$ 500.00	\$ 524.69	\$ 500.00	\$ 24.69	\$ 320.86	\$ 55.93	\$ 283.36	\$ 299.36	\$ 361.92
302 Education and Conference	\$ 1,000.00	\$ 818.88	\$ 1,500.00	\$ (681.12)	\$ 1,632.95	\$ 588.60	\$ 220.92	\$ 432.92	\$ 327.69
303 Dues, Books & Subscriptions	\$ 300.00		\$ 300.00	\$ (300.00)	\$ 317.51	\$ 283.31	\$ 163.95	\$ 140.00	\$ 379.61
304 Equipment	\$ 500.00		\$ 2,000.00	\$ (2,000.00)	\$ 333.75	\$ 454.39	\$ 459.01	\$ 2,432.00	\$ 2,383.00
305									\$ 103.55
306 Computer Equipment	\$ -		\$ 1,000.00	\$ (1,000.00)	\$ 35.09		\$ 769.34	\$ 15.47	\$ 1,998.04
307 Computer Maintenance	\$ -	\$ 158.99		\$ 158.99					
309 Displays/Exhibits	\$ 2,500.00	\$ 2,246.31	\$ 2,500.00	\$ (253.69)	\$ 3,343.13	\$ 1,089.81	\$ 3,393.23	\$ 2,124.60	\$ 2,579.33
310 Gifts and Grants-Bldg Attdt	\$ -		\$ 1,000.00	\$ (1,000.00)			\$ 913.94	\$ 3,143.21	\$ 932.50
312 Drinking Water	\$ 750.00	\$ 713.59	\$ 400.00	\$ 313.59	\$ 465.11	\$ 358.23	\$ 245.99	\$ 345.12	\$ 263.34
330 Children's Garden	\$ 1,500.00	\$ 1,099.21	\$ 1,000.00	\$ 99.21	\$ 386.70	\$ 1,434.71	\$ 1,135.20	\$ 993.84	\$ 721.28
350 Merrick House Furnishing	\$ -	\$ 108.98		\$ 108.98			\$ 30.00	\$ 32.17	\$ 10.57
351 Animal Expenses Nature Ed.	\$ 2,000.00	\$ 1,969.52	\$ 2,000.00	\$ (30.48)	\$ 1,763.07	\$ 1,583.41	\$ 1,506.06	\$ 2,192.34	\$ 1,442.04
352 Primitive Technology	\$ 800.00	\$ 1,296.22	\$ 800.00	\$ 496.22	\$ 847.79	\$ 59.84		\$ 836.01	\$ 647.40
Total Park Staff	\$ 9,850.00	\$ 8,936.39	\$ 13,000.00	\$ (4,063.61)	\$ 9,445.96	\$ 5,908.23	\$ 9,121.00	\$ 12,987.04	\$ 12,150.27
Total C	\$ 9,850.00	\$ 8,936.39	\$ 13,000.00	\$ (4,063.61)	\$ 9,445.96	\$ 5,908.23	\$ 9,121.00	\$ 12,987.04	\$ 12,150.27
D				\$ -					
Park Programs				\$ -					
401 Educational Trips	\$ 300.00	\$ 61.17	\$ 300.00	\$ (238.83)	\$ 34.19		\$ 337.27	\$ 496.36	\$ 408.45
402 Internal Public Programs	\$ 1,500.00	\$ 1,783.84	\$ 2,500.00	\$ (716.16)	\$ 2,032.58	\$ 1,253.52	\$ 4,740.78	\$ 5,706.75	\$ 3,938.26
403 Summer Camp	\$ 20,000.00	\$ 2,876.08	\$ 21,000.00	\$ (18,123.92)	\$ 17,638.48	\$ 9,828.98	\$ 2,047.94	\$ 15,938.22	\$ 17,957.68
404 Polliwog Program Expense	\$ 800.00	\$ 525.12	\$ 800.00	\$ (274.88)	\$ 594.53	\$ 386.66			
405 Master Naturalist Training	\$ 250.00		\$ 250.00	\$ (250.00)					\$ 182.76
407 Night Out With Nature	\$ 500.00	\$ 128.95	\$ 1,000.00	\$ (871.05)			\$ 100.00	\$ 732.10	\$ 722.67
409 Credit Card Fees	\$ 1,800.00	\$ 1,131.65	\$ 1,800.00	\$ (668.35)	\$ 1,524.27	\$ 1,464.57	\$ 1,094.82	\$ 1,498.48	\$ 888.65
Total Park Programs	\$ 25,150.00	\$ 6,506.81	\$ 27,650.00	\$ (21,143.19)	\$ 21,824.05	\$ 12,933.73	\$ 8,320.81	\$ 24,371.91	\$ 24,098.47
Total D	\$ 25,150.00	\$ 6,506.81	\$ 27,650.00	\$ (21,143.19)	\$ 21,824.05	\$ 12,933.73	\$ 8,320.81	\$ 24,371.91	\$ 24,098.47

CROMWELL VALLEY PARK COUNCIL

Budget vs. Actuals

January - October 30, 2023

	2024	2023			2022	2021	2020	2019	2018
	2024 Proposed Budget	2023 Actual through 10/30/23	2023 Budget	Difference	Actual	Actual	Actual	Actual	Actual
E				\$ -					
Council Sponsored Events				\$ -					
501 Fall Festival	\$ 1,500.00	\$ 1,432.09	\$ 1,000.00	\$ 432.09	\$ 946.21	\$ 419.54		\$ 1,765.39	\$ 1,568.24
502 Holiday Open House	\$ 1,200.00	\$ 378.08	\$ 500.00	\$ (121.92)	\$ 1,288.94		\$ 423.44	\$ 600.47	\$ 13.26
503 Easter Egg Hunt	\$ -	\$ 152.56	\$ 300.00	\$ (147.44)		\$ 58.28		\$ 603.43	\$ 525.10
Total Council Sponsored Events	\$ 2,700.00	\$ 1,962.73	\$ 1,800.00	\$ 162.73	\$ 2,175.15	\$ 477.82	\$ 423.44	\$ 2,969.29	\$ 2,106.60
Total E	\$ 2,700.00	\$ 1,962.73	\$ 1,800.00	\$ 162.73	\$ 2,175.15	\$ 477.82	\$ 423.44	\$ 2,969.29	\$ 2,106.60
F				\$ -					
Council Hosted Events				\$ -					
602 Art in the Park	\$ 1,000.00	\$ 1,115.81		\$ 1,115.81					
Total Council Sponsored Events	\$ 1,000.00	\$ 1,115.81	\$ -	\$ 1,115.81					
Total F	\$ 1,000.00	\$ 1,115.81	\$ -	\$ 1,115.81					
Reconciliation Discrepancies		\$ 133.17							
G									
800 - Rolon Pond									
850 Other Business Expenses									
851 Entrance Sign								\$ 2,530.00	
860 Accessible Trail						\$ 2,415.03		\$ 21,428.88	
865 - Gazebo Restoration Project				\$ -	\$ 1,000.00	\$ 10,368.52			
Total G	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 12,783.55	\$ -	\$ 23,958.88	\$ -
H				\$ -					
707 Restricted Gifts				\$ -	\$ 7,784.54				
Total H			\$ -	\$ -	\$ 7,784.54	\$ -	\$ -	\$ -	\$ -
Uncategorized					\$ 122.37				
Total Expenses	\$ 71,350.00	\$ 37,319.28	\$ 67,550.00	\$ (31,479.70)	\$ 57,655.01	\$ 44,984.34	\$ 33,217.65	\$ 74,871.82	\$ 49,154.69
Net Operating Income	\$ (6,980.00)	\$ 38,453.94	\$ (930.00)	\$ 40,632.92	\$ 21,553.22	\$ 25,982.31	\$ 3,779.23	\$ 192.13	\$ 8,803.41
Other Miscellaneous Expense									\$ 141.17
Total Other Expenses		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 141.17
		\$ -	\$ -	\$ -				\$ -	\$ (141.17)
Net Income	\$ (6,980.00)	\$ 38,453.94	\$ (930.00)	\$ 40,632.92	\$ 21,553.22	\$ 25,982.31	\$ 3,779.23	\$ 192.13	\$ 8,662.24



Cromwell Valley Park Council Monthly Board Report

BOARD MEETING MONTH: November

YEAR: 2023

SUBMITTED BY: Mia Walsh – TREASURER’S REPORT

REQUEST TO ADD ITEM TO MEETING AGENDA? Yes No

1. **Please monitor spending carefully as there are many line items at or over budget for 2023. Any expense over our 2023 budget must be approved in advance. Review P&L statement for those areas and contact me with any questions.**
2. Curtis and Joe Rector performed an audit review for 2021 and 2022. Despite the paperwork and backup documentation being disorganized, neither auditor found areas of financial concern. A copy of the Internal Audit Report was emailed to the Board of Directors summarizing those findings on 10/30/23.
3. Year End 2022: The prior Treasurer sent the finalized documents for Year End 2022 on 10/18/23 and I submitted the amended 2022 990 Tax documents on-line on 10/29/23. These were accepted by the IRS as complete. The 990 filing, along with Schedule A, B and O were emailed to the Finance Committee and uploaded to the President and Treasurer Google Drive.
4. A 2024 Budget Meeting was held at my house on October 24th. We reviewed historical and current documentation, along with P&L statements by programs. After much discussion, a draft of the 2024 proposed budget was emailed to all Board of Directors and relevant Park Staff on 10/30/23 for further discussion at the November meeting. The email also included questions to Park Staff about Year-End 2023. Having an initial budget meeting in advance will reduce the amount of time required at the all hands on deck BOD meeting.
5. It was noted that the Staff Administrative Assistant is both requesting and authorizing check request forms for Park Staff. Though the items being requested are valid, the Council respectfully asks that Park Staff have one person request and a second person authorize the expenses on the signature lines. Thank you in advance.

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

- 1) Prepare finalized 2024 budget document for voting at December 2023 meeting.

SPECIAL RECOGNITION:

Rick Childs, Abe Yoffe, Bill Curtis and Deb Lee for attending the Budget Meeting.

Bill Curtis and Joe Rector for performing the internal audit.

Kristin McFaul for finalizing the 2022 year-end tax information and helping with questions as needed.



Cromwell Valley Park Council Monthly Board Report

BOARD MEETING MONTH: November

YEAR: 2023

SUBMITTED BY: Mia Walsh – 2023 FUNDRAISING UPDATE

REQUEST TO ADD ITEM TO MEETING AGENDA? Yes No

1. Posted leftover Christmas ornaments and framed photographs to Facebook for purchase for 2023 holiday season. Added items on website for easier purchasing. We should plan on displaying these at the Holiday Open House to clear our inventory.
2. Dr. Pat Kingman's family donated \$5,000 to the park. Laura L. is providing me a list of Eastern Bluebird boxes to replace and add. Need to discuss further where to use the additional funding.

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

- 1) Prepare Giving Tuesday documents for social media.
- 2) Order and mail Holiday cards to high-end donors.
- 3) Order new remittance envelopes.

SPECIAL RECOGNITION:

Trails Committee for planting the trees which were purchased in honor of Dr. Alan Lake.



Cromwell Valley Park Council

November 13, 2023

BACKGROUND CHECK INFORMATION AS OF 9/01/23

EXECUTIVE BOARD		
POSITION	NAME	Expiration Date
President	Abe Yoffe	12/2/23
Vice President	Joe Rector	12/6/23
Treasurer	Mia Walsh	7/1/24
Secretary	Stacey Cruise	2/27/24
Director	Bill Curtis	9/3/24
Director	Carl Gold	8/13/24
Director	Deb Standeven Lee	2/5/24
Director	David Votta	2/27/24
STANDING COMMITTEES		
Finance Chair	Rick Childs	1/5/24
Buildings/Grounds/Trails	Rick Childs	1/5/24
Programs	Kelly Emerson	10/7/24
Volunteers	Pat Novak	6/3/24
Communications	Mia Walsh	7/1/24
LEASEHOLDER		
Talmar	Kate Joyce	1/4/24



Cromwell Valley Park Council Monthly Board Report

BOARD MEETING MONTH: November

YEAR: 2023

SUBMITTED BY: Mia Walsh – FRIENDS OF SHERWOOD

REQUEST TO ADD ITEM TO MEETING AGENDA? Yes No **SENT ITEMS TO ABE**

1. Distributed a design of the revamping of the Honor Garden with a list of plans or items to plant in the Spring.
2. Went to nursery with Sue Lake to purchase native trees for the honor garden, which the Trails Committee planted.

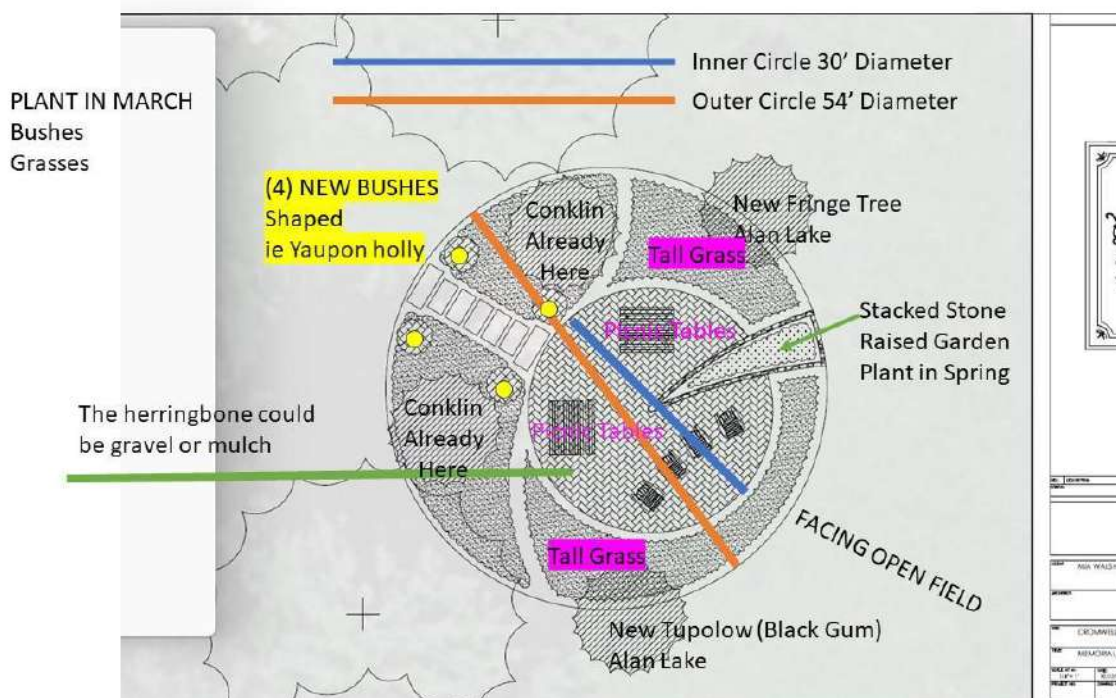
SPECIAL RECOGNITION:

Thank you to Wayne Skinner for planting the two trees purchased by Sue Lake in honor of her husband and to Rick Childs for measuring out and marking the area to be planted.

Thank you to the Trails Committee for their work on the Adirondack Chairs and refurbishing the older ones which could be repaired.

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

- 1) Review the signage that is in the Honor Garden and decide what needs to be updated or replaced.
- 2) Order Dr. Lake's name plate for Adirondack chair.





Cromwell Valley Park Council Monthly Board Report

BOARD MEETING MONTH: November

YEAR: 2023

SUBMITTED BY: Mia Walsh – COMMUNICATIONS

REQUEST TO ADD ITEM TO MEETING AGENDA? Yes No

1. Updated website with all minutes which were approved.
2. Added 2022 donor listing to website.
3. Added December 2023 events to website and CampBrain. Thank you to Pat Novak for adding to Facebook.
4. Work with David on the Winter 2023 Newsletter which is being mailed out on 11/13/23. The new process allows the printing company to print the addresses and mail directly from the shop so we don't need to do labels anymore.

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

- 1) Continue working on 2023 Annual Report as appropriate.

SPECIAL RECOGNITION:

David Schroeder for preparing the Winter 2023 Newsletter – It looks great!



Cromwell Valley Park Council Monthly Board Report

BOARD MEETING MONTH: November YEAR: 2023

SUBMITTED BY: MEMBERSHIP Sub-Committee (Finance) – Kim Shapiro

Strong membership numbers continue.

CURRENT MEMBERSHIP DATA:

Total memberships

as of 9/5/23: 520

Last report (Oct.): 511

Lifetime: 13

Patron: 5

Sustaining: 25

Contributing: 31

New high-level memberships: South (Patron), Goldman (Sustaining), Del Bene (Contributing)

Year	2019	2020	2021	2022	2023
Nov. totals	344	359	409	428	520

Coming month: Continue to send out thank-you cards/membership cards to renewing households.

Recognition: Thanks go to Mia for gathering membership data from all of the sources, mail-in, website and CampBrain, inputting membership data into CampBrain and forwarding records of membership purchases.



Cromwell Valley Park Council

November 13, 2023

Background Check Procedure:

1) Go to this website:

https://baltimorecounty.quickapp.pro/apply/applicant/start?_ref=qap_session_4717b60df8a38f18987551b2d44a00d37b7d088af50fec074077ea1b52df05dd

2) Choose A-C Communities:



A-C Communities	Apply
D-K Communities	Apply

3) Choose Cromwell Valley Park:



Agricultural Center	Apply
Banneker Park and Museum	Apply
Cromwell Valley Park	Apply

4) Follow prompts until completed.

Approved list may be found at:

<https://resources.baltimorecountymd.gov/Documents/Recreation/backgroundreports/rosterreport.pdf>



Cromwell Valley Park Council

November 13, 2023

2023 CVPC Meeting Dates

Approved at December 12, 2022 Meeting

All meetings will be held in the Sherwood House and via Google Meet unless otherwise indicated

Meeting Date	Time	Class of Meeting
Monday, January 9	6:00 p.m.	Executive Board (open to public)
Monday, February 13	6:00 p.m.	Executive Board (closed)
Monday, March 13	6:00 p.m.	Annual Meeting (open to public)
Monday, April 10	6:00 p.m.	Executive Board (open to public)
Monday, May 8	6:00 p.m.	Executive Board (open to public)
Monday, June 12	6:00 p.m.	Executive Board (open to public)
Monday, July 10	6:00 p.m.	Executive Board (open to public)
Monday, August 14	6:00 p.m.	Executive Board (open to public)
Monday, September 11	6:00 p.m.	General Meeting (open to public)
Monday, October 16*	6:00 p.m.	Executive Board (open to public)
Monday, November 13	6:00 p.m.	Executive Board (closed)
Monday, December 11	6:00 p.m.	Executive Board (open to public)

* Park office closed for Federal holiday



Cromwell Valley Park Council

November 13, 2023

Executive Board Roster

As of 4/1/22

OFFICERS			
	Name	Email Address	Term
President	Abe Yoffe	President@cromwellvalleypark.org	April 2023 – March 2025
Vice President	Joe Rector	vicepresident@cromwellvalleypark.org	April 2023 – March 2024
Treasurer	Mia Walsh	treasurer@cromwellvalleypark.org	April 2023 – March 2025
Secretary	Stacey Cruise	secretary@cromwellvalleypark.org	April 2023 – March 2024
DIRECTORS – Members at Large			
Director	Open		April 2022 – March 2024
Director	Bill Curtis	curtiswbc@gmail.com	April 2022 – March 2024
Director	Deb Lee	urspiders2@verizon.net	April 2023 – March 2025
Director	Dave Votta	dgvotta85@gmail.com	April 2023 – March 2025
STANDING COMMITTEE CHAIRPERSONS			
Finance	Rick Childs	rikchilds@aol.com	Current membership year – voted annually *
Building and Grounds	Rick Childs	rikchilds@aol.com	^
Programs	Kelly Emerson	emersonkel@yahoo.com	^
Communications	Mia Walsh	mia@cromwellvalleypark.org	^
Volunteers	Pat Novak	pnovak8525@aol.com	^
LEASEHOLDER REPRESENTATIVE			
Talmar	Kate Joyce	katejoyce@talmar.org	

Section 1 - Members

The Executive Board will consist of the Officers, Directors, Leaseholder representatives, and the Chairpersons of the Standing Committees.

*Section 4 - Chairpersons

All standing committee chairpersons shall be elected by the current Executive Board to serve for the current membership year. The elections shall take place at the Executive Board Meeting subsequent to the Annual Meeting. If a standing committee chair position is vacant due to resignation or termination, the President shall appoint a chairperson to fill the remainder of the vacant term.

President, Treasurer – elected in odd-numbered years / two directors in odd-numbered years
Officers, Directors, Leaseholder Representatives and Chairpersons of the Standing Committees