



Cromwell Valley Park Council

November 4, 2024

Google Meet Link: <https://meet.google.com/vcg-jose-swf>

Or dial: (US) +1 929-277-6755 PIN: 967 299 480#

1. WELCOME FROM PRESIDENT, ABE YOFFE

- a. Call to Order & Adoption of the Agenda; Establish Quorum
- b. Thank you Stacey Cruise for organizing documentary filming tonight.

2. GOVERNANCE

- a. Approval of October 2024 Minutes – *Rachel Allshouse*
- b. Treasurer's Report – *Mia Walsh*
 - i. Review Profit & Loss Statements and Budget vs. Actuals
 - ii. Voting on the 2025 Budget -*Mia Walsh*
- c. Background Checks- *Abe Yoffe*

3. MANAGEMENT

- a. Park Staff Report – *Breena Doyle*
- b. Leaseholder's Report - *Talmar - Kate Joyce*
- c. Friends of Sherwood Report – *Mia Walsh*
- d. Standing Committees –
 - i. Governance - *Carl Gold*
 - ii. Finance – ?
 - iii. Fundraising - *Mia Walsh*
 1. Membership - *Kim Shapiro*
 - iv. Building and Grounds - *Rick Childs*
 - v. Programs & Events - *Kelly Emerson*
 1. PPI's and upcoming events requiring approval
 2. Fall Harvest Festival (FHF) - Updates on Recap
 3. Holiday Open House
 - vi. Communications – *Mia Walsh*
 - vii. Volunteers – *Pat Novak*
 1. Night Out with Nature - November 8
 - viii. History & Culture – *Stacey Cruise*

4. NEW BUSINESS

- a. Rec & Parks Transition Grant - *Abe Yoffe*
- b. Updated Memorandum of Understanding (MOU) -*Abe Yoffe*

5. OLD BUSINESS

- a. County Grant Request re: footbridges over streams – *Abe Yoffe*
- b. Motion to approve US Post Office Box -*Mia Walsh*
- c. Sewer Project -Gunpowder Interceptor Relief Sewer Line, Soil Borings, and Test Holes -*Mia Walsh*
- d. Capital Project - *Abe Yoffe*
- e. Request to approve funding to print 500 copies of Sherwood-Eck Trail Guide - *Carl Gold*
- f. Weed Warrior Pilot Program -*Mia Walsh*
- g. Status of the county's plan for Park repairs, renovations and construction – *Rick Childs*
- h. Minebank erosion – *Rick Childs*
- i. Hike Through History - *Deb Lee*



Cromwell Valley Park Council

November 4, 2024

TREASURER'S REPORT

Submitted by: Mia Walsh

1. YEAR-TO-DATE 2024

- o We are at 172% of budget for donations and 134% for dues. We are not expected to have significant expenses for the remainder of the year.
- o As of this meeting, there remains \$1,525.69 in Honor Garden funds moving forward. As we don't intend on spending additional funds in 2024, I will move it to the Balance Sheet as a restricted fund for 2025 in December 2024. Please see October Treasurer report for breakdown of donations and expenses for the calculation.
- o Through various donation sources, we have raised \$2,195.95 towards the Gator 2024 Fundraising Campaign.
- o As we are at budget for the newsletter and over budget for postage (due to Reimagine Rec), we decide to combine the Winter newsletter along with the Annual Report and mail in January 2025. This will include new donation remittance envelopes as well for membership renewals and 2025 donations. The President should consider another plea message to the members and donors as it was a successful initiative in the Fall newsletter.

2. FALL HARVEST FESTIVAL FINAL RESULTS

- o Per our agreement with the County, on 10/23/24, we submitted our Profit and Loss statement for the Fall Harvest Festival. We showed income is \$3,096.86 and expenses as \$5,049.73, resulting in a **loss of \$1,952.87**. It is important to note that the insurance required for this event due to Reimagine Rec was an expense of \$1,125. A copy of the P&L statement report was attached in the board packet.

3. GRANT REQUEST FOR BALTIMORE COUNTY

- o Per the October email from the County, CVPC submitted a Grant Request for 2025 based on the Reimagine Recreation loss of income, with a total request not to exceed \$25,000. Our submission was for costs of \$24,964.00, including funds to be raised for the Goats in 2025. The requested items include coverage for software, equipment maintenance, office supplies, printing, postage, marketing and insurance. A detailed list of our requested items follows.

4. BALANCE SHEET Looking to spend the items in restricted funds by 12/31/24.

Deady Funds - \$112.05 – benches, mulch

Butterfly Funds - \$480.05

Lawnmower Fund \$793.30

Weed Warrior \$194.53



Cromwell Valley Park Council

November 4, 2024

See the following pages for:

BUDGET VS ACTUALS

BALANCE SHEET

Cromwell Valley Park Council, Inc.

Budget vs. Actuals: 2024 Final Budget - FY24 P&L

January - December 2024

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
Income			
Receipts			
110 Dues	16,789.94	12,500.00	134.32 %
120 Donations	17,909.31	14,000.00	127.92 %
120a - Project Specific Donations			
126 Goats - Invasive Species Removal	48.51		
128 Honor Garden	3,931.35		
129 Gator 2024	2,195.95		
Total 120a - Project Specific Donations	6,175.81		
Total 120 Donations	24,085.12	14,000.00	172.04 %
130 Interest Income	15.45	20.00	77.25 %
140 Fundraisers		500.00	
260 Building & Grounds	2.76		
310 Building Attendant Income		200.00	
351 Animal Expenses Nature Ed.	70.00	250.00	28.00 %
352 Primitive Technology	165.00	600.00	27.50 %
401 Educational Trips	232.00	750.00	30.93 %
402 Internal Public Programs	1,815.30	5,000.00	36.31 %
403 Summer Camp	26,672.90	23,000.00	115.97 %
404 Polliwogs Program	457.82	3,000.00	15.26 %
405 Master Naturalists		250.00	
407 Night Out With Nature	477.75	500.00	95.55 %
501 Fall Festival	3,096.86	2,000.00	154.84 %
502 Holiday Open House		500.00	
504 Art in the Park	324.52	1,500.00	21.63 %
Total Receipts	74,205.42	64,570.00	114.92 %
Total Income	\$74,205.42	\$64,570.00	114.92 %
GROSS PROFIT	\$74,205.42	\$64,570.00	114.92 %
Expenses			
B			
Council Expenses			
210 President's Expenses	294.20	600.00	49.03 %
212 Council Equipment Purchases		5,000.00	
213 Office Supplies		400.00	
214 Postage	1,032.00	500.00	206.40 %
215 Council Equip. Maintenance	2,711.78	3,000.00	90.39 %
216 Contributions to Others		600.00	
217 Membership Dues to Outside Organizations	220.00	750.00	29.33 %
218 Insurance	841.49	1,500.00	56.10 %
219 Printer Ink	280.55	1,100.00	25.50 %
230 Finance Committee	1,054.99	1,250.00	84.40 %
231 Membership Subcommittee		500.00	

Cromwell Valley Park Council, Inc.

Budget vs. Actuals: 2024 Final Budget - FY24 P&L

January - December 2024

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
250 Communications Committee	1,645.49	2,000.00	82.27 %
251 Newsletter (w/o calendar)	2,500.00	2,500.00	100.00 %
252 Meetings	307.55	150.00	205.03 %
260 B&G Committee	953.97	3,000.00	31.80 %
261 Trails Subcommittee	512.64	3,000.00	17.09 %
262 Garden Subcommittee	6,405.66	4,000.00	160.14 %
265 Fundraising	453.80	1,100.00	41.25 %
266 Volunteer Appreciation Event		2,000.00	
267 Orchard Project		2,500.00	
Total Council Expenses	19,214.12	35,450.00	54.20 %
Total B	19,214.12	35,450.00	54.20 %
C			
Park Staff			
301 Clothing	35.00	1,400.00	2.50 %
302 Education and Conference	335.00	1,000.00	33.50 %
303 Dues, Books & Subscriptions		300.00	
304 Equipment		500.00	
307 Computer Maintenance & Part	216.06		
309 Displays/Exhibits	1,720.17	2,500.00	68.81 %
310 Gifts and Grants-Bldg Attndt		200.00	
312 Drinking Water	187.41	1,000.00	18.74 %
330 Children's Garden	1,005.69	1,500.00	67.05 %
351 Animal Expenses Nature Ed.	100.00	2,000.00	5.00 %
352 Primitive Technology		800.00	
Total Park Staff	3,599.33	11,200.00	32.14 %
Total C	3,599.33	11,200.00	32.14 %
D			
Park Programs			
401 Educational Trips	75.00	300.00	25.00 %
402 Internal Public Programs	617.07	1,500.00	41.14 %
403 Summer Camp	2,582.58	12,500.00	20.66 %
404 Polliwog Program Expense	314.29	800.00	39.29 %
405 Master Naturalist Training		250.00	
407 Night Out With Nature	649.65	500.00	129.93 %
409 Credit Card Fees	446.72	1,800.00	24.82 %
Total Park Programs	4,685.31	17,650.00	26.55 %
Total D	4,685.31	17,650.00	26.55 %
E			
Council Sponsored Events			
501 Fall Festival	5,049.73	1,500.00	336.65 %
502 Holiday Open House	81.66	1,200.00	6.81 %
Total Council Sponsored Events	5,131.39	2,700.00	190.05 %

Cromwell Valley Park Council, Inc.

Budget vs. Actuals: 2024 Final Budget - FY24 P&L

January - December 2024

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
Total E	5,131.39	2,700.00	190.05 %
F			
Council Hosted Events			
602 Art In The Park - Spring		1,000.00	
Total Council Hosted Events		1,000.00	
Total F		1,000.00	
Total Expenses	\$32,630.15	\$68,000.00	47.99 %
NET OPERATING INCOME	\$41,575.27	\$ -3,430.00	-1,212.11 %
NET INCOME	\$41,575.27	\$ -3,430.00	-1,212.11 %

Cromwell Valley Park Council, Inc.

Balance Sheet

As of November 3, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Bank of America - Checking	161,514.41
Bank of America Savings	46,259.88
PayPal	242.12
Petty Cash - Staff	0.00
Petty Cash-Treasurer	119.06
Total Bank Accounts	\$208,135.47
Other Current Assets	
Uncategorized Asset	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$208,135.47
Other Assets	
Investments - Cert of Dep	0.00
Petty Cash - Holiday Open House	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$208,135.47
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card - Bank of America	119.03
Total Credit Cards	\$119.03
Total Current Liabilities	\$119.03
Total Liabilities	\$119.03
Equity	
Restricted Funds	723.78
Accessible Trail	250.00
Camp Brain Balance	650.03
Children's Garden	0.00
Deady Funds	112.05
Dog Waste Stations	0.00
Fort Garrison Funds	8,151.98
410 Fort Garrison	-3,928.73
Total Fort Garrison Funds	4,223.25
France-Merrick Lime Kiln Funds	186.11
Friends of Cromwell Valley	0.00
Friends of Sherwood House	2,294.11

Cromwell Valley Park Council, Inc.

Balance Sheet

As of November 3, 2024

	TOTAL
Gator Fund	14,742.59
Gator Fund Release	-14,742.59
Total Gator Fund	0.00
Honor Garden	0.00
Koininia (Butterfly) Funds	480.05
Kubota Fund Donations	0.00
Lawnmower Fund	793.30
Merrick Bank Barn	590.00
Summer Camp Funds	0.00
Towson Rotary Trail for All	0.00
Trails Equipment	5,000.00
Weed Warrior Funds	194.53
Total Restricted Funds	15,497.21
Retained Earnings	-92,100.24
Unrestricted Balance	243,044.20
Net Income	41,575.27
Total Equity	\$208,016.44
TOTAL LIABILITIES AND EQUITY	\$208,135.47

P&L Statement - Fall Harvest Festival

Cromwell Valley Park Council, Inc.
January - October 2024



Prepared by
Mia Walsh

Prepared on
October 23, 2024

Fall Harvest Festival

January 1 - October 23, 2024

Date	Transaction Type	Num	Name	Class	Memo/Description	Split	Amount	Balance
Ordinary Income/Expenses								
Income								
Receipts								
501 Fall Festival								
09/12/2024	Deposit		CampBrain	Income	9-11 Madsen and Bell	Bank of America - Checking	23.00	23.00
09/17/2024	Deposit		CampBrain	Income	9-16 Alexander	Bank of America - Checking	16.00	39.00
09/18/2024	Deposit		CampBrain	Income	9-17 Novotny	Bank of America - Checking	6.00	45.00
09/23/2024	Deposit		CampBrain	Income	9-20 FHF Parking	Bank of America - Checking	12.00	57.00
09/24/2024	Deposit		CampBrain	Income	9-23 Cruise - FHF Parking and Activity Fees	Bank of America - Checking	21.00	78.00
09/25/2024	Deposit		CampBrain	Income	9-24 - FHF Parking and Activities	Bank of America - Checking	41.00	119.00
09/27/2024	Expense			Expense	FHF - Cash for Tables and Parking	Bank of America - Checking	-500.00	-381.00
09/27/2024	Deposit		CampBrain	Income	9-26 Parking	Bank of America - Checking	6.00	-375.00
09/30/2024	Deposit		CampBrain	Income	9-28 FHF Activities	Bank of America - Checking	4.00	-371.00

Date	Transaction Type	Num	Name	Class	Memo/Description	Split	Amount	Balance
10/01/2024	Deposit		CampBrain	Income	10-1 FHF Parking and Activities	Bank of America - Checking	31.84	-339.16
10/01/2024	Deposit		Cash	Income	Activity Fees / Tickets / Ponies	Bank of America - Checking	925.00	585.84
10/01/2024	Deposit		Cash	Income	Apple Press Cider Cash	Bank of America - Checking	149.50	735.34
10/01/2024	Deposit		Cash	Income	Parking Cash	Bank of America - Checking	1,863.00	2,598.34
10/03/2024	Deposit		PayPal Transfer	Income	FHF PayPal Purchases for Parking & Activities	Bank of America - Checking	43.52	2,641.86
10/03/2024	Deposit		Venmo	Income	FHF - Parking, Face Paint, Cider Ponies	Bank of America - Checking	95.00	2,736.86
10/23/2024	Deposit		Towson Arts Collective	Income	\$20 per Vendor x 18 Vendors	Bank of America - Checking	360.00	3,096.86
Total for 501 Fall Festival							\$3,096.86	
Total for Receipts							\$3,096.86	
Total for Income							\$3,096.86	

Expenses

E

Council Sponsored Events

501 Fall Festival

Date	Transaction Type	Num	Name	Class	Memo/Description	Split	Amount	Balance
09/09/2024	Check	3401	Loane Bros., Inc.	Expense	20 x 30 White Frame tent, secured with blocks for Fall Harvest Festival on September 28th, 2024	Bank of America - Checking	750.00	750.00
09/25/2024	Check	3404	Deb Lee	Expense	Fall Festival: Custom Table Runner, 6-pack Acrylic Sign Holders, Free Apple Tasting Yard Signs, Thanksgiving Stamp Kit for Scavenger Hunt	Bank of America - Checking	78.52	828.52
10/06/2024	Check	3406	Printron	Expense	750 Folded Flyers for FHF Activities	Bank of America - Checking	247.20	1,075.72
10/06/2024	Check	3409	United States Liability Insurance Company	Expense	New Insurance Required by Reimagining Recreation - Fall Harvest Festival	Bank of America - Checking	1,125.00	2,200.72
10/06/2024	Check	3410	Barry Lescalleet	Expense	3 ponies from 10-4 for FHF	Bank of America - Checking	2,700.00	4,900.72
10/07/2024	Expense		Kirk Dreier	Expense	Beans and Tomatoes for Chili for Fall Harvest Festival	Petty Cash-Treasurer	39.16	4,939.88
10/07/2024	Expense		Home Depot	Expense	Storage Tote for FHF Items	Bank of America - Checking	16.94	4,956.82
10/22/2024	Check	3405	Deb Lee	Expense	Business Cards, Sock Puppets, Snacks for Volunteers	Bank of America - Checking	92.91	5,049.73

Date	Transaction Type	Num	Name	Class	Memo/Description	Split	Amount	Balance
Total for 501 Fall Festival							\$5,049.73	
Total for Council Sponsored Events							\$5,049.73	
Total for E							\$5,049.73	
Total for Expenses							\$5,049.73	
Net Income							\$ -1,952.87	



Cromwell Valley Park Council

November 4, 2024

GRANT REQUEST DETAILS – CROMWELL VALLEY PARK COUNCIL, INC.

1) Detailed Project Budget:

\$ 2,310.00	Contractual Services -Professional
\$ 970.00	Intuit - QuickBooks Pro - Annual Subscription
\$ 90.00	File990.org : Tax Filing Fee
\$ 400.00	Jenna Fava Design: Annual Website Maintenance
\$ 850.00	CampBrain: Registration and Contact Management Software
\$ 6,925.00	Contractual Services – Service Contracts
\$ 2,175.00	Atlantic Tractor Company: Annual Maintenance on all mowing equipment,Gators
\$ 2,500.00	Maxaela: Maintenance for Honor Garden and Sherwood Herb Garden (Mulch, Weeding, Flowers)
\$ 2,250.00	Prosperity Acres, LLC (Browsing Green Goats) - Goats to address invasive kudzu above Hawk Watch area between WGNC and Sherwood
\$ 1,550.00	Equipment - Operating Costs
\$ 1,550.00	Gas for trails equipment used for trail maintenance and invasive species
\$ 615.00	Supplies – Office
\$ 365.00	Printer Ink
\$ 250.00	Envelopes, Paper, Staples, Stamps
\$ 150.00	Training
\$ 150.00	Maryland Non-Profits. Org Membership & Training
\$ 150.00	Photocopying
\$ 150.00	Meeting Photocopies
\$ 3,158.50	Postage
\$ 350.00	Bulk Mail Postage Imprint
\$ 350.00	Mailing Fee Presorted Bar Code for Mailing
\$ 1,584.00	Postage for Quarterly Newsletters - Bulk Postage 900 x .44 x 4
\$ 292.00	Postage for Annual Report - 400
\$ 182.50	Postage for Year-end Holiday Cards - 250
\$ 400.00	PO Box Rental (though we still believe mail should go to park)
\$ 6,009.00	Printing
\$ 3,900.00	Printron: Spring, Fall and Winter Newsletters
\$ 1,099.00	Printron: Annual Report
\$ 750.00	Printron: Hike Through History Program Booklets
\$ 260.00	MyRemittanceEnvelopes.Com: Remittance Envelopes
\$ 2,475.00	Insurance
\$ 850.00	Arch Insurance Company - Officers and Directors Insurance
\$ 1,125.00	United States Liability Insurance Company - Liability Insurance
\$ 500.00	PSA Insurance - Gator & Equipment Insurance
\$ 1,621.51	Marketing
\$ 199.98	Website: SSL Certificate
\$ 125.00	Website: GoDaddy, Domin, Security, URL
\$ 75.00	Website: Plugins: Paddle, WooCommerce, AI
\$ 165.00	Website: Uniquode Dynamic QR Code Software
\$ 375.00	Vistaprint: Entry Banners and Signage
\$ 482.53	Communications: Constant Contact
\$ 199.00	Communications: Sign Up Genius for Volunteers
\$24,964.01	TOTAL

INSTRUCTIONS FOR COMPLETING THE APPLICATION FOR FINANCIAL ASSISTANCE

Thank you for your interest in funding support from Baltimore County, Maryland. Please complete the entire application and answer each question as thoroughly as possible. All questions are mandatory, and questions may be answered in a separate word document if more space is needed. Tips for completion:

COUNCILMANIC DISTRICT/LEGISLATIVE DISTRICT: Please specify the district(s) where the project will take place.

PROPOSED USE OF THE REQUESTED FUNDS and PROJECT COMPLETION DATE: Please provide a detailed description of:

- the need for funding and the problem being solved
- the activities that will take place
- the population/location being served by the project
- why the project is necessary.

AMOUNT REQUESTED: Please indicate the same request amount through all documentation and verify that the project budget accurately reflects the breakdown of the total amount requested.

LIST ALL COUNTY, FEDERAL, STATE AND OTHER GRANTS AND LOANS AWARDED TO THE APPLICANT IN THE CURRENT AND LAST TWO FISCAL YEARS: Please specify every grant or loan received by Baltimore County, Maryland, Federal Programs, State Programs, or other programs in the last two fiscal years, regardless of their relation to the current request.

PROJECT BUDGET: Please complete the attached budget form in its entirety and provide specific costs for each activity within the proposal. The budget must accurately reflect the total amount requested and match the total request indicated in the application.

Include the following supporting materials in your application packet:

1. A detailed project budget (template included)
2. The latest copy of your financial statements (ex. audited financial statements, federal form 990, unaudited financial statements, monthly treasurer's report or statement of receipts and disbursements)
3. A copy of the current board of directors list and/or if the applicant is a corporation, please supply the names of major shareholders (greater than 10 percent)
4. A copy of the organization's SDAT certification of good standing (please go to <https://egov.maryland.gov/BusinessExpress/EntitySearch> and search your business entity, a screenshot indicating good standing is sufficient)
5. Any other supplemental materials required by the granting department

Incomplete applications may not be considered. For questions, please contact the department administering the grant for which you are applying.

**BALTIMORE COUNTY, MARYLAND
APPLICATION FOR FINANCIAL ASSISTANCE**

DATE _____

1. APPLICANT NAME _____
 ADDRESS _____
 TELEPHONE _____

2. TYPE OF ENTITY: NON-PROFIT (), FOR-PROFIT (), INDIVIDUAL (), OTHER _____

3. COUNCILMANIC DISTRICT: _____ 4. LEGISLATIVE DISTRICT _____

5. PROPOSED USE OF THE REQUESTED FUNDS AND PROJECT COMPLETION DATE:

--

	AMOUNT REQUESTED FROM BALTIMORE COUNTY	OTHER FUNDING SOURCES	
		AMOUNT	SOURCE
TOTAL PROJECT COST			

6A. PLEASE ATTACH THE LATEST COPY OF YOUR FINANCIAL STATEMENTS. EXAMPLES ARE: AUDITED FINANCIAL STATEMENTS, FEDERAL FORM 990, UNAUDITED FINANCIAL STATEMENTS, MONTHLY TREASURER'S REPORT OR STATEMENT OF RECEIPTS AND DISBURSEMENTS.

PLEASE NOTE THE TYPE OF INFORMATION ATTACHED:

--

7. LIST ALL COUNTY, FEDERAL, STATE AND OTHER GRANTS AND LOANS AWARDED TO THE APPLICANT IN THE CURRENT AND LAST TWO FISCAL YEARS. (FISCAL YEAR IS JULY 1 TO JUNE 30.) ATTACH A SEPARATE SCHEDULE, IF NECESSARY.

FISCAL YEAR	AMOUNT	TYPE OF GRANT OR LOAN

8. IS THERE A NEED FOR ADDITIONAL GRANT FUNDS IN THIS OR FUTURE YEARS TO CONTINUE OR COMPLETE THE PROJECT OR THE APPLICANT'S OPERATIONS?

--

8A. HAS THE APPLICANT APPLIED FOR GRANTS FROM OTHER COUNTY AGENCIES THIS YEAR?

IF SO, PLEASE DESCRIBE:	
APPROXIMATE DATE:	
AMOUNT	TYPE OF REQUEST

9. WILL THE REQUESTED FUNDING BE USED TO PURCHASE, TO MAKE IMPROVEMENTS TO, OR BUY EQUIPMENT WHICH WILL BENEFIT REAL PROPERTY?

PROPERTY ADDRESS	PROPERTY OWNER

FOR COUNTY USE ONLY:

ARE THERE ANY CONDITIONS THE APPLICANT MUST SATISFY PRIOR TO CONSIDERATION OF THE FUNDING REQUEST?

COUNTY AGENCY SUPPLYING THE FINANCIAL ASSISTANCE:

ANTICIPATED SOURCE OF FUNDING:

DATE, TIME AND PLACE OF AGENCY REVIEW:

10. IF THE APPLICANT IS OTHER THAN AN INDIVIDUAL, SUPPLY THE NAMES OF OFFICERS AND BOARD MEMBERS.

11. IF THE APPLICANT IS A CORPORATION, ALSO SUPPLY THE NAMES OF MAJOR SHAREHOLDERS (GREATER THAN 10%). (Provide this information as an attachment, if necessary)

12. LIST THE NAMES OF ANY CLOSELY RELATED ORGANIZATIONS AND ANY GRANTS OR LOANS AWARDED TO OR APPLIED FOR BY THE ORGANIZATIONS IN THE CURRENT OR LAST TWO FISCAL YEARS. (for example, a closely related organization has the same officers of board members or both organizations belong to the same parent.)

13. WILL THE APPLICANT SUPPLY IN-KIND SERVICES OR OTHER NON-CASH BENEFITS TO THE PROJECT? IF SO, DESCRIBE THE SERVICES OR BENEFITS AND HOW THE VALUE WAS CALCULATED.

SERVICES OR NON-CASH BENEFIT	HOW CALCULATED

14. WHAT IS THE POPULATION TO BE SERVED BY THE PROJECT?

15. WHAT IS THE ANTICIPATED BENEFIT TO THE COMMUNITY?

16. HOW DID THE APPLICANT LEARN OF BALTIMORE COUNTY'S AVAILABLE GRANT AND LOAN PROGRAMS?

I HEREBY CERTIFY THAT THE INFORMATION SUPPLIED IN THIS APPLICATION IS CORRECT AS OF THE DATE INDICATED, AND AGREE TO SUPPLEMENT THIS APPLICATION AS NECESSARY TO REFLECT ANY CHANGES IN THE INFORMATION SUPPLIED WHILE THE APPLICATION IS PENDING.

Mia Pottrast Walsh

APPLICANT SIGNATURE

NAME

TITLE

DATE

CROMWELL VALLEY PARK COUNCIL, INC.

APPLICATION FOR FINANCIAL ASSISTANCE – OCTOBER 2024 – “TRANSITION GRANT”

Transition Grants: Grant expenses included in grant application are those that have occurred and will occur between July 1, 2024 and June 30, 2025.



Entity Workspace Results 1 Total Results

CROMWELL VALLEY PARK COUNCIL, INC		
Unique Entity ID: QDSNWHN1GK78	Doing Business As:	Expiration Date:
Entity Status: ID Assigned	Physical Address: 2002 CROMWELL BRIDGE RD BALTIMORE , MD 21234-1419 USA	NA

CROMWELL VALLEY PARK COUNCIL, INC.

1) Detailed Project Budget:

\$ 2,310.00	Contractual Services -Professional	
\$ 970.00	Intuit - QuickBooks Pro - Annual Subscription	
\$ 90.00	File990.org : Tax Filing Fee	
\$ 400.00	Jenna Fava Design: Annual Website Maintenance	
\$ 850.00	CampBrain: Registration and Contact Management Software	
\$ 6,925.00	Contractual Services – Service Contracts	
\$ 2,175.00	Atlantic Tractor Company: Annual Maintenance on all mowing equipment,Gators	
\$ 2,500.00	Maxaela: Maintenance for Honor Garden and Sherwood Herb Garden (Mulch, Weeding, Flowers)	
\$ 2,250.00	Prosperity Acres, LLC (Browsing Green Goats) - Goats to address invasive kudzu above Hawk Watch area between WGNC and Sherwood	
\$ 1,550.00	Equipment - Operating Costs	
\$ 1,550.00	Gas for trails equipment used for trail maintenance and invasive species	
\$ 615.00	Supplies – Office	
\$ 365.00	Printer Ink	
\$ 250.00	Envelopes, Paper, Staples, Stamps	
\$ 150.00	Training	
\$ 150.00	Maryland Non-Profits. Org Membership & Training	
\$ 150.00	Photocopying	
\$ 150.00	Meeting Photocopies	
\$ 3,158.50	Postage	
\$ 350.00	Bulk Mail Postage Imprint	
\$ 350.00	Mailing Fee Presorted Bar Code for Mailing	
\$ 1,584.00	Postage for Quarterly Newsletters - Bulk Postage 900 x .44 x 4	
\$ 292.00	Postage for Annual Report - 400	
\$ 182.50	Postage for Year-end Holiday Cards - 250	
\$ 400.00	PO Box Rental (though we still believe mail should go to park)	
\$ 6,009.00	Printing	
\$ 3,900.00	Printron: Spring, Fall and Winter Newsletters	
\$ 1,099.00	Printron: Annual Report	
\$ 750.00	Printron: Hike Through History Program Booklets	
\$ 260.00	MyRemittanceEnvelopes.Com: Remittance Envelopes	
\$ 2,475.00	Insurance	
\$ 850.00	Arch Insurance Company - Officers and Directors Insurance	
\$ 1,125.00	United States Liability Insurance Company - Liability Insurance	
\$ 500.00	PSA Insurance - Gator & Equipment Insurance	
\$ 1,621.51	Marketing	
\$ 199.98	Website: SSL Certificate	
\$ 125.00	Website: GoDaddy, Domin, Security, URL	
\$ 75.00	Website: Plugins: Paddle, WooCommerce, AI	
\$ 165.00	Website: Uniquode Dynamic QR Code Software	
\$ 375.00	Vistaprint: Entry Banners and Signage	
\$ 482.53	Communications: Constant Contact	
\$ 199.00	Communications: Sign Up Genius for Volunteers	
\$24,964.01	TOTAL	

CROMWELL VALLEY PARK COUNCIL, INC.

2) Latest copy of your financial statements

Attachment: 2023 990 Tax Filing, Schedules A, B and O

3) Current Board of Directors:

President: Abe Yoffe
Vice President: Joe Rector
Treasurer: Mia Walsh
Secretary: Rachel Allshouse
Directors: Stacey Cruise
Bill Curtis
Carl Gold
Deb Lee
Leaseholder: Kate Joyce

4) SDAT Certificate of Good Standing:

General Information	Filing History	Annual Report/Personal Property
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General Information

Department ID Number: D14340244

Business Name: CROMWELL VALLEY PARK COUNCIL, INC.

Principal Office: ⓘ 2002 CROMWELL BRIDGE RD
PARKVILLE MD 21234

Resident Agent: ⓘ MARIALENA P. WALSH
2200 CROMWELL BRIDGE ROAD
BALTIMORE MD 21234-1420

Status: INCORPORATED

Good Standing: THIS BUSINESS IS IN GOOD STANDING

Business Type: CORPORATION

Business Code: 04 ORDINARY BUSINESS - NON-STOCK

Date of Formation/ Registration: 07/22/2011 ⓘ

State of Formation: MD

Stock Status: NONSTOCK

Close Status: NO

**BALTIMORE COUNTY FUNDING REQUEST
BUDGET REQUEST**

Project Title:	Transition Grant	Fiscal Year:	2024
Organization:	Cromwell Valley Park Council, Inc.	Federal Employer ID:	56-2590091
Street Address:	2002 Cromwell Bridge Road	Director's Name:	Abe Yoffe, President
City, State, Zip:	Parkville, MD 21234	Organization Fax #:	N/A
Contact Person:	Mia Walsh, Treasurer	Phone #:	410-218-2597
Email:	treasurer@cromwellvalleypark.org	Date of Preparation:	10/24/2024

Budget Category**	Baltimore County Funds		Non-County Funds		Total Project Budget
	County Request	Other Funds	In-Kind		
<i>Contractual Services - Professional</i>	\$ 2,310				\$ 2,310
<i>Contractual Services - Service Contracts</i>	\$ 4,675	\$ 2,250			\$ 6,925
<i>Equipment</i>	\$ 1,550				\$ 1,550
<i>Equipment Rental</i>					\$ -
<i>Supplies - Office</i>	\$ 615				\$ 615
<i>Training</i>	\$ 150				\$ 150
<i>Rent</i>					\$ -
<i>Utilities</i>					\$ -
<i>Communications/Telephone</i>					\$ -
<i>Photocopying</i>	\$ 150				\$ 150
<i>Postage</i>	\$ 3,159				\$ 3,159
<i>Printing</i>	\$ 6,009				\$ 6,009
<i>Insurance</i>	\$ 2,475				\$ 2,475
<i>Marketing</i>	\$ 1,622				\$ 1,622
<i>Other (Itemize on attached page)</i>					\$ -
					\$ -
Total	\$ 22,714	\$ 2,250	\$ -		\$ 24,964

\$ 2,310.00 Contractual Services -Professional

\$ 970.00 Intuit - QuickBooks Pro - Annual Subscription
\$ 90.00 File990.org : Tax Filing Fee
\$ 400.00 Jenna Fava Design: Annual Website Maintenance
\$ 850.00 CampBrain: Registration and Contact Management Software

\$ 6,925.00 Contractual Services – Service Contracts

\$ 2,175.00 Atlantic Tractor Company: Annual Maintenance on all mowing equipment, Gators
Maxaela: Maintenance for Honor Garden and Sherwood Herb Garden (Mulch,
\$ 2,500.00 Weeding, Flowers)
\$ 2,250.00 Prosperity Acres, LLC (Browsing Green Goats) - Goats to address invasive kudzu
above Hawk Watch area between WGNC and Sherwood

\$ 1,550.00 Equipment - Operating Costs

\$ 1,550.00 Gas for trails equipment used for trail maintenance and invasive species

\$ 615.00 Supplies – Office

\$ 365.00 Printer Ink
\$ 250.00 Envelopes, Paper, Staples, Stamps

\$ 150.00 Training

\$ 150.00 Maryland Non-Profits. Org Membership & Training

\$ 150.00 Photocopying

\$ 150.00 Meeting Photocopies

\$ 3,158.50 Postage

\$ 350.00 Bulk Mail Postage Imprint
\$ 350.00 Mailing Fee Presorted Bar Code for Mailing
\$ 1,584.00 Postage for Quarterly Newsletters - Bulk Postage 900 x .44 x 4
\$ 292.00 Postage for Annual Report - 400
\$ 182.50 Postage for Year-end Holiday Cards - 250
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\$ 260.00 MyRemittanceEnvelopes.Com: Remittance Envelopes

\$ 2,475.00 Insurance

\$ 850.00 Arch Insurance Company - Officers and Directors Insurance
\$ 1,125.00 United States Liability Insurance Company - Liability Insurance
\$ 500.00 PSA Insurance - Gator & Equipment Insurance

\$ 1,621.51 Marketing

\$ 199.98 Website: SSL Certificate
\$ 125.00 Website: GoDaddy, Domain, Security, URL
\$ 75.00 Website: Plugins: Paddle, WooCommerce, AI
\$ 165.00 Website: Uniquode Dynamic QR Code Software
\$ 375.00 Vistaprint: Entry Banners and Signage
\$ 482.53 Communications: Constant Contact
\$ 199.00 Communications: Sign Up Genius for Volunteers

\$24,964.01 TOTAL

FORM 990-EZ

Department of Treasury
Internal Revenue Service

**Short Form
Return of Organization Exempt
From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-1150

2023

Open To Public Inspection

A For the <u>2023</u> calendar year, or tax year beginning <u>01/01/2023</u> , and ending <u>12/31/2023</u>							
B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input checked="" type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">C Name of Organization <u>CROMWELL VALLEY PARK COUNCIL</u></td> <td style="width:30%;">D Employer ID number <u>56-2590091</u></td> </tr> <tr> <td>Number and Street (or P.O. box, if mail is not delivered to street address) <u>2002 CROMWELL BRIDGE RD</u></td> <td>E Telephone number <u>4102182597</u></td> </tr> <tr> <td>City or town, state or country, and Zip + 4 <u>PARKVILLE, MD 21234-1419</u></td> <td>F Group Exemption Number <u></u></td> </tr> </table>	C Name of Organization <u>CROMWELL VALLEY PARK COUNCIL</u>	D Employer ID number <u>56-2590091</u>	Number and Street (or P.O. box, if mail is not delivered to street address) <u>2002 CROMWELL BRIDGE RD</u>	E Telephone number <u>4102182597</u>	City or town, state or country, and Zip + 4 <u>PARKVILLE, MD 21234-1419</u>	F Group Exemption Number <u></u>
C Name of Organization <u>CROMWELL VALLEY PARK COUNCIL</u>	D Employer ID number <u>56-2590091</u>						
Number and Street (or P.O. box, if mail is not delivered to street address) <u>2002 CROMWELL BRIDGE RD</u>	E Telephone number <u>4102182597</u>						
City or town, state or country, and Zip + 4 <u>PARKVILLE, MD 21234-1419</u>	F Group Exemption Number <u></u>						
G Accounting method: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other:							
I Website: <u>www.cromwellvalleypark.org</u>							
J Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) <input type="checkbox"/> 4947(a)(1) <input type="checkbox"/> 527							
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other:							
<input type="checkbox"/> Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).							

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Check if the organization used Schedule O to respond to any question in this Part I.

1	Contributions, gifts, grants, and similar amounts received.	\$	32834
2	Program service revenue including government fees and contracts	\$	46183
3	Membership dues and assessments	\$	15409
4	Investment income	\$	18
5a	Gross amount from sale of assets other than inventory	\$	0
5b	Less: cost or other basis and sales expenses	\$	0
5c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	\$	0
6	Gaming and fundraising events		
6a	Gross income from gaming (attach Schedule G if greater than \$15,000)	\$	0
6b	Gross income from fundraising events (Not including 0 of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	\$	0
6c	Less: direct expenses from gaming and fundraising events	\$	0
6d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	\$	0
7a	Gross sales of inventory, less returns and allowances	\$	0
7b	Less: cost of goods sold	\$	0
7c	Gross profit or (loss) from sales of inventory	\$	0
8	Other revenue	\$	0
9	Total revenue Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	\$	94444
10	Grants and similar amounts paid (list in Schedule O)	\$	5908
11	Benefits paid to or for members	\$	0
12	Salaries, other compensation, and employee benefits	\$	0
13	Professional fees and other payments to independent contractors		350
14	Occupancy, rent, utilities, and maintenance	\$	0
15	Printing, publications, postage, and shipping	\$	2538
16	Other expenses (describe in Schedule O)	\$	56603
17	Total expenses Add lines 10 through 16	\$	65399
18	Excess or (deficit) for the year (Subtract line 17 from line 9)	\$	29045
19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior years return)	\$	145998
20	Other changes in net assets or fund balances (explain in Schedule O)	\$	0
21	Net assets or fund balances at end of year. Combine lines 18 through 20	\$	175043

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II.

22	Cash, savings, and investments	\$ 145718	\$ 175043
23	Land and buildings	\$ 0	\$ 0
24	Other assets (describe in Schedule O)	\$ 0	\$ 0
25	Total assets	\$ 145718	\$ 175043
26	Total liabilities (describe in Schedule O)	\$ 0	\$ 0
27	Net assets or fund balances (line 27 of column (B) must agree with line 21)	\$ 145718	\$ 175043

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III.

What is the organizations primary exempt purpose?

Cromwell Valley Park Council, Inc. (CVPC) is a volunteer, non-profit organization dedicated to the stewardship of Cromwell Valley Park as a public space for passive recreation. In addition, CVPC provides nature education and environmental opportunities for schools, scouts, adults and senior citizens. CVPC works in cooperation with Baltimore County Department of Recreation and Parks.

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.	Expenses (Required for section 501(c)(3) and 501(c)(4) organizations;
<p>28 Description: Council Sponsored Events: Provide nature education programming, including outdoor education, nature hikes, nature-based arts and crafts through programs such as the Fall Harvest Festival, Holiday Open House and its addition to the natural surroundings of the Herb Garden at Sherwood House. (Grants: \$ 0) <input type="checkbox"/> If this amount includes foreign grants, check here</p>	28a \$ 4348
<p>29 Description: Council Hosted Event: Co-hosted a nature-based Arts in the Park festival, providing free entertainment and live music, along with showcasing local artisans during our Fall Harvest Festival (Grants: \$ 0) <input type="checkbox"/> If this amount includes foreign grants, check here</p>	29a \$ 1116
<p>30 Description: Council Expenses: Stewardship of 8+ miles of hiking trails, including footbridges, benches, trailway improvement, and adult and children's gardens for community programming. (Grants: \$ 0) <input type="checkbox"/> If this amount includes foreign grants, check here</p>	30a \$ 23102
<p>31 Other program services (describe in Schedule O) Description: Staff Expenses: Added and improvements to the live nature exhibits in the Willow Grove Nature Center including maintenance and feeding of animals and reptiles. (Grants: \$ 0) <input type="checkbox"/> Check if this amount includes foreign grants</p>	31a \$ 6347
<p>Description: Program Expenses: Conducted Children's Summer Camp, School and Scout Field Trips, Spring and Winter Pre-school Nature Camps, Public Programs for Adults, Families and Senior Citizens while providing nature outdoor and environmental activities to the community. (Grants: \$ 0) <input type="checkbox"/> Check if this amount includes foreign grants</p>	31a \$ 21690
32 Total program service expenses (add lines 28a through 31a)	\$ 56603

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV.

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC/ 1099-NEC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Abe Yoffe, President	12.00	\$ 0	\$ 0	\$ 0
Joe Rector, Vice President	8.00	\$ 0	\$ 0	\$ 0
Mia Walsh, Treasurer	12.00	\$ 0	\$ 0	\$ 0
Stacey Cruise, Secretary	5.00	\$ 0	\$ 0	\$ 0
William Curtis, Director	5.00	\$ 0	\$ 0	\$ 0
Deb Lee, Director	5.00	\$ 0	\$ 0	\$ 0
Dave Votta, Director	5.00	\$ 0	\$ 0	\$ 0
Carl Gold, Director	5.00	\$ 0	\$ 0	\$ 0

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.)

Check if the organization used Schedule O to respond to any question in this Part V.

		Yes	No
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
34	Were any significant changes made to the organizing or governing documents? If Yes, attach a conformed copy of the amended documents if they reflect a change to the organization name. Otherwise, explain the change on Schedule O. See instructions	<input type="checkbox"/>	<input checked="" type="checkbox"/>
35a	Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
35b	If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	<input type="checkbox"/>	<input checked="" type="checkbox"/>
35c	Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions.	\$	0
37b	Did the organization file Form 1120-POL for this year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
38b	If "Yes," complete Schedule L, Part II and enter the total amount involved.	\$	
39	Section 501(c)(7) organizations. Enter:		
39a	Initiation fees and capital contributions included on line 9	\$	
39b	Gross receipts, included on line 9, for public use of club facilities	\$	
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: Section 4911: Section 4912: section 4955:		
40b	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part 1.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
40c	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers of disqualified persons during the year under sections 4192, 4955, and 4958.		
40d	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization.		
40e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
41	List the states with which a copy of this return is filed: MD		
42a	The organization books are in care of Mia Walsh, Telephone no. 4102182597 Located at 2200 Cromwell Bridge Road, Treasure, Baltimore , MD, 21234		
42b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
42c	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
42c	At any time during the calendar year, did the organization maintain an office outside the United States?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
43	If "Yes," enter the name of the foreign country:		
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here:	<input type="checkbox"/>	<input checked="" type="checkbox"/>
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041: Enter the amount of tax-exempt interest received or accrued during the tax year.	\$	0
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
44b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
44c	Did the organization receive any payments for indoor tanning services during the year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
44d	If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
45a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
45b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions)

46	Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Part VI Section 501(c)(3) organizations only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51. Check if the organization used Schedule O to respond to any question in this Part V.

		Yes	No
47	Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
48	Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	<input type="checkbox"/>	<input checked="" type="checkbox"/>
49a	Did the organization make any transfers to an exempt non-charitable related organization?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
49b	If "Yes," was the related organization a section 527 organization?	<input type="checkbox"/>	<input type="checkbox"/>
50	Complete this table for the organizations five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None." -- none --		
50f	Total number of other employees paid over \$100,000		
51	Complete this table for the organizations five highest compensated independent contractors who received more than \$100,000 of compensation from the organization. If there is none, enter "None." -- none --		
51d	Total number of other independent contractors each receiving over \$100,000		
52	Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<p>Schedule A (Form 990 or 990-EZ)</p> <p>Department of Treasury Internal Revenue Service</p>	<p>Public Charity Status and Public Support</p> <p>Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. Attached to Form 990 or Form 990-EZ.</p>	<p>OMB No. 1545-0047</p> <p style="font-size: 2em; font-weight: bold; color: red;">2023</p> <p style="background-color: black; color: white; text-align: center; padding: 2px;">Open To Public Inspection</p>
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Name of the organization: CROMWELL VALLEY PARK COUNCIL	Employer identification number: 56-2590091
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Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 A school described in section 170(b)(1)(A)(ii).
- 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv).
- 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- 12a Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B.
- 12b Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C.
- 12c Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E.
- 12d Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V.
- 12e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- 12f Enter the number of supported organizations: 0
- 12g Provide the following information about the supported organization(s).

(I) Name of supported organization	(II) EIN	(III) Type of organization (described in line 1-10 above)	(IV) Is the organization listed in your governing document?	(V) Amount of monetary support	(VI) Amount of other support
-- none --					

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) >		(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
2	Tax revenues levied for the organizations benefit and either paid to or expended on its behalf	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
3	The value of services or facilities furnished by a governmental unit to the organization without charge	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
4	Total. Add lines 1 through 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						\$ 0
6	Public support. Subtract line 5 from line 4						\$ 0

Section B. Total Support

Calendar year (or fiscal year beginning in) >		(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
7	Amounts from line 4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
9	Net income from unrelated business activities, whether or not the business is regularly carried on	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
11	Total support. Add lines 7 through 10						\$ 0
12	Gross receipts from related activities, etc. (see instructions)						\$ 0
13	First five years. If the Form 990 is for the organizations first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14	Public support percentage for 2023 (line 6, column (f) divided by line 11, column (f))						0 %
15	Public support percentage from 2022 Schedule A, Part II, line 14						0 %
16a	33 1/3% support test—2023. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						<input type="checkbox"/>
16b	33 1/3% support test—2022. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						<input type="checkbox"/>
17a	10%-facts-and-circumstances test—2023. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization						<input type="checkbox"/>
17b	10%-facts-and-circumstances test—2022. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization						<input type="checkbox"/>
18	Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions						<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) >		(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	\$ 41363	\$ 36838	\$ 45407	\$ 42274	\$ 48242	\$ 214124
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organizations tax-exempt purpose	\$ 46738	\$ 9380	\$ 33084	\$ 37058	\$ 46183	\$ 172443
3	Gross receipts from activities that are not an unrelated trade or business under section 513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
4	Tax revenues levied for the organizations benefit and either paid to or expended on its behalf	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
5	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0

6	Total. Add lines 1 through 5	\$ 88101	\$ 46218	\$ 78491	\$ 79332	\$ 94425	386567	
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
7b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
7c	Add lines 7a and 7b	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
8	Public support. (Subtract line 7c from line 6.)						\$	386567

Section B. Total Support

Calendar year (or fiscal year beginning in) >		(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total	
9	Amounts from line 6	\$ 88101	\$ 46218	\$ 78491	\$ 79332	\$ 94425	386567	
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
10b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
10c	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
11	Net income from unrelated business activities, whether or not the business is regularly carried on	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
13	Total support. Add lines 7 through 10	\$ 88101	\$ 46218	\$ 78491	\$ 79332	\$ 94425	386567	
12	Gross receipts from related activities, etc. (see instructions)						\$	0
13	First five years. If the Form 990 is for the organizations first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here							<input type="checkbox"/>

Section C. Computation of Public Support Percentage

15	Public support percentage for 2023 (line 8, column (f) divided by line 13, column (f))	100 %
16	Public support percentage from 2022 Schedule A, Part III, line 15	100 %

Section D. Computation of Investment Income Percentage

17	Investment income percentage for 2023 (line 10c, column (f) divided by line 13, column (f))	0.00 %
18	Investment income percentage from 2022 Schedule A, Part III, line 17	0.00 %
19a	33 1/3% support test—2023. If the organization did not check the box on line 14, and line 15 is more than 331/3%, and line 17 is not more than 331/3%, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>
19b	33 1/3% support test—2022. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 331/3%, and line 18 is not more than 331/3%, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>
20	Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions	<input type="checkbox"/>

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

		Yes	No
1	Are all of the organizations supported organizations listed by name in the organizations governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	<input type="checkbox"/>	<input type="checkbox"/>
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	<input type="checkbox"/>	<input type="checkbox"/>
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	<input type="checkbox"/>	<input type="checkbox"/>
3b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	<input type="checkbox"/>	<input type="checkbox"/>
3c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	<input type="checkbox"/>	<input type="checkbox"/>

4a	Was any supported organization not organized in the United States (“foreign supported organization”)? If “Yes,” and if you checked 12a or 12b in Part I, answer (b) and (c) below.	<input type="checkbox"/>	<input type="checkbox"/>
4b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If “Yes,” describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	<input type="checkbox"/>	<input type="checkbox"/>
4c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If “Yes,” explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	<input type="checkbox"/>	<input type="checkbox"/>
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If “Yes,” answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization’s organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	<input type="checkbox"/>	<input type="checkbox"/>
5b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization’s organizing document?	<input type="checkbox"/>	<input type="checkbox"/>
5c	Substitutions only. Was the substitution the result of an event beyond the organization’s control?	<input type="checkbox"/>	<input type="checkbox"/>
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization’s supported organizations? If “Yes,” provide detail in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If “Yes,” complete Part I of Schedule L (Form 990 or 990-EZ).	<input type="checkbox"/>	<input type="checkbox"/>
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If “Yes,” complete Part I of Schedule L (Form 990 or 990-EZ).	<input type="checkbox"/>	<input type="checkbox"/>
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If “Yes,” provide detail in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
9b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If “Yes,” provide detail in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
9c	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If “Yes,” provide detail in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If “Yes,” answer 10b below.	<input type="checkbox"/>	<input type="checkbox"/>
10b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	<input type="checkbox"/>	<input type="checkbox"/>
11	Has the organization accepted a gift or contribution from any of the following persons?		
11a	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	<input type="checkbox"/>	<input type="checkbox"/>
11b	A family member of a person described in (a) above?	<input type="checkbox"/>	<input type="checkbox"/>
11c	A 35% controlled entity of a person described in (a) or (b) above? If “Yes” to a, b, or c, provide detail in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>

Section B. Type I Supporting Organizations

1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization’s directors or trustees at all times during the tax year? If “No,” describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization’s activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	<input type="checkbox"/>	<input type="checkbox"/>
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If “Yes,” explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	<input type="checkbox"/>	<input type="checkbox"/>

Section C. Type II Supporting Organizations

1	Were a majority of the organization’s directors or trustees during the tax year also a majority of the directors or trustees of each of the organization’s supported organization(s)? If “No,” describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	<input type="checkbox"/>	<input type="checkbox"/>
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Section D. All Type III Supporting Organizations

1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization’s tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the	<input type="checkbox"/>	<input type="checkbox"/>
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	organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	<input type="checkbox"/>	<input type="checkbox"/>
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.	<input type="checkbox"/>	<input type="checkbox"/>

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
1a	The organization satisfied the Activities Test. Complete line 2 below.	<input type="checkbox"/>	
1b	The organization is the parent of each of its supported organizations. Complete line 3 below.	<input type="checkbox"/>	
1c	The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).	<input type="checkbox"/>	
2	Activities Test. Answer (a) and (b) below.		
2a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	<input type="checkbox"/>	<input type="checkbox"/>
2b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	<input type="checkbox"/>	<input type="checkbox"/>
3	Parent of Supported Organizations. Answer (a) and (b) below.		
3a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
3b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	<input type="checkbox"/>	<input type="checkbox"/>

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

Section A. Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	\$ 0	\$ 0
2	Recoveries of prior-year distributions	\$ 0	\$ 0
3	Other gross income (see instructions)	\$ 0	\$ 0
4	Add lines 1 through 3.	\$ 0	\$ 0
5	Depreciation and depletion	\$ 0	\$ 0
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	\$ 0	\$ 0
7	Other expenses (see instructions)	\$ 0	\$ 0
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4).	\$ 0	\$ 0
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
1a	Average monthly value of securities	\$ 0	\$ 0
1b	Average monthly cash balances	\$ 0	\$ 0
1c	Fair market value of other non-exempt-use assets	\$ 0	\$ 0
1d	Total (add lines 1a, 1b, and 1c)	\$ 0	\$ 0
1e	Discount claimed for blockage or other factors (explain in detail in Part VI):	\$ 0	\$ 0
2	Acquisition indebtedness applicable to non-exempt-use assets	\$ 0	\$ 0
3	Subtract line 2 from line 1d.	\$ 0	\$ 0
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	\$ 0	\$ 0
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	\$ 0	\$ 0
6	Multiply line 5 by .035.	\$ 0	\$ 0

7	Recoveries of prior-year distributions	\$	0	\$	0
8	Minimum Asset Amount (add line 7 to line 6)	\$	0	\$	0
Section C - Distributable Amount					Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	\$			0
2	Enter 85% of line 1.	\$			0
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	\$			0
4	Enter greater of line 2 or line 3.	\$			0
5	Income tax imposed in prior year	\$			0
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	\$			0
7	Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).				<input type="checkbox"/>

Schedule O
(Form 990 or 990-EZ)

Department of Treasury
Internal Revenue Service

**Supplemental Information
to Form 990-EZ**

Complete to provide information for responses to specific questions on Form 990 or 990-EZ
or to provide any additional information.
Attached to Form 990 or Form 990-EZ.

OMB No. 1545-1150

2023

Open To Public Inspection

Name of the organization:

CROMWELL VALLEY PARK COUNCIL

Employer identification number:

56-2590091

Additional information, entered into Schedule O:

Part 1.10: Grants: Expenses paid for by donations \$5,908.38 - \$2,620 Equipment for Trails maintenance, \$1,233.29 Children's Garden, \$2,054.46 Animals Expenses for Nature Education Part 1.16: Other Expenses: \$56,602 other expenses include \$4,347.80 for Council Sponsored Events, \$1,115 for Council Hosted Events, \$23,101.63 for Council Expenses including maintenance of trails, Staff Expenses \$6,347.04 and \$21,690.39 for Program Expenses including Summer Camp, Nature and Educational programs for adults, senior citizens and families. Balance Sheet activities include Children's Garden, Ft. Garrison, Sherwood House Herb Garden and Program Expenses through CampBrain funds on account.

Schedule B (Form 990 or 990-EZ) Department of Treasury Internal Revenue Service	<h2 style="margin:0;">Schedule of Contributors</h2> <p style="margin:0; font-size: small;">Attached to Form 990 or Form 990-EZ.</p>	OMB No. 1545-0047 <div style="text-align: center; font-size: 2em; font-weight: bold; color: red;">2023</div> <div style="text-align: center; background-color: black; color: white; padding: 2px; font-weight: bold; font-size: small;">Open To Public Inspection</div>
Name of the organization: CROMWELL VALLEY PARK COUNCIL		Employer identification number: 56-2590091

Organization type (check one):

- | Filers of: | Section: |
|--------------------|---|
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> 501(c)(3)(enter number) organization |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust not treated as a private foundation |
| | <input type="checkbox"/> 527 political organization |
| Form 990-PF | <input type="checkbox"/> 501(c)(3) exempt private foundation |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation |
| | <input type="checkbox"/> 501(c)(3) taxable private foundation |

Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributors total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year

Caution: An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	Abby Kingman 120 Sears Road, Goshen , MA 01032	\$ 5000	<input checked="" type="checkbox"/> Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash (Complete Part II for noncash contributions.)

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I (b) Description of noncash property given (c) FMV (or estimate) (See instructions.) (d) Date received

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total

more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$ 0

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Schedule B (Form 990), such as legislation enacted after the schedule and its instructions were published, go to www.irs.gov/Form990.

Note: Terms in bold are defined in the *Glossary* of the Instructions for Form 990.

Reminders

Certain tax-exempt organizations are no longer required to report the names and addresses of their contributors on Schedule B (Form 990). However, these organizations must continue to keep this information in their books and records. Organizations described in section 501(c)(3) and section 527 are still required to report the names and addresses of their contributors on Schedule B. See Regulations section 1.6033-2 (T.D. 9898), 2020-25 I.R.B. 935, and *General Rule*, later.

Purpose of Schedule

Schedule B (Form 990) is used to provide information on contributions the organization reported on:

- Form 990, Return of Organization Exempt From Income Tax, Part VIII, Statement of Revenue, line 1;
- Form 990-EZ, Short Form Return of Organization Exempt From Income Tax, Part I, line 1; or
- Form 990-PF, Return of Private Foundation, Part I, line 1.

Who Must File

Every organization must complete and attach Schedule B to its Form 990, 990-EZ, or 990-PF, unless it certifies that it doesn't meet the filing requirements of this schedule by:

- Answering "No" on Form 990, Part IV, Checklist of Required Schedules, line 2; or
- Checking the box on:
 - Form 990-EZ, line H; or
 - Form 990-PF, Part I, Analysis of Revenue and Expenses, line 2.

See the separate instructions for these lines on those forms. If an organization isn't required to file Form 990, 990-EZ, or 990-PF but chooses to do so, it must file a complete return and provide all of the information requested, including the required schedules.

Accounting Method

When completing Schedule B (Form 990), the organization must use the same accounting method it checked on Form 990, Part XII, Financial Statements and Reporting, line 1; Form 990-EZ, line G; or Form 990-PF, line J.

Public Inspection

Note: Don't include social security numbers of contributors as this information may be made public.

- Schedule B is open to public inspection for an organization that files Form 990-PF.
- Schedule B is open to public inspection for a section 527 political organization that files Form 990 or 990-EZ.
- For all other organizations that file Form 990 or 990-EZ, the names and addresses of contributors aren't required to be made available for public inspection. All other information, including the amount of contributions, the description of **noncash contributions**, and any other information, is required to be made available for public inspection unless it clearly identifies the contributor.

If an organization files a copy of Form 990 or 990-EZ, and attachments, with any state, it shouldn't include its Schedule B (Form 990) in the attachments for the state, unless a schedule of contributors is specifically required by the state. States that don't require the information might inadvertently make the schedule available for public inspection along with the rest of the Form 990 or 990-EZ.

See the instructions for Form 990, 990-EZ, or 990-PF for information on telephone assistance and the public inspection rules for these forms and their attachments.

Contributions To Be Included on Part I

A contributor (person) includes individuals, fiduciaries, partnerships, corporations, associations, trusts, and exempt organizations. In addition, section 509(a)(2), 170(b)(1)(A)(iv), and 170(b)(1)(A)(vi) organizations must also report **governmental units** as contributors.

Contributions

Contributions reportable on Schedule B (Form 990) are contributions, grants, bequests, devises, and gifts of money or property, whether or not for charitable purposes. For example, political contributions to section 527 political organizations are included. Contributions don't include fees for the performance of services. See the instructions for Form 990, Part VIII, line 1, for more detailed information on contributions.

General Rule

Unless the organization is covered by one of the *Special Rules*, later, it must report in Part I contributions from all persons who contribute \$5,000 or more (in money or other property) during the **tax year**. As described below, certain organizations report only total contribution amounts. Contributions may be made directly or indirectly and may take the form of money, **securities**, or any other type of property.

Include all separate and independent gifts that are \$1,000 or more to determine a contributor's total contribution. Gifts that are less than \$1,000 may be disregarded. Include each contribution reported on Form 990, Part VIII, line 1. For example, if an organization that uses the accrual method of accounting reports a pledge of noncash property in Part VIII, line 1, it must include the value of that contribution in calculating whether the contributor meets the General Rule (or one of the Special Rules, if applicable), even if the organization didn't receive the property during the tax year.

Certain organizations not required to report contributor names and addresses.

Certain organizations are no longer required to report the names and addresses of their contributors on Schedule B. Such organizations are those other than:

- Section 501(c)(3) organizations (including section 4947(a)(1) nonexempt charitable trusts and nonexempt private foundations described in section 6033(d)), or
- Section 527 political organizations. Organizations not required to report the names and addresses should enter "N/A" in Part I, column (b). These organizations must continue to:
 - Collect the names and addresses of their contributors,
 - Keep this information in their records and books, and
 - Make the information available to the IRS upon request.

Section 501(c)(3) organizations (including section 4947(a)(1) nonexempt charitable trusts and nonexempt private foundations described in section 6033(d)), and section 527 political organizations must report the names and addresses of their contributors in Part I, column (b), on Schedule B.

Special Rules

Section 501(c)(3) organizations that file Form 990 or 990-EZ. For an organization described in section 501(c)(3) that meets the 331/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and not just the 10% support test (whether or not the organization is otherwise described in section 170(b)(1)(A)), list in Part I only those contributors whose contribution of \$5,000 or more during the tax year is greater than 2% of the amount reported on Form 990, Part VIII, line 1h(A); or Form 990-EZ, line 1. *An organization that claims the benefit of this special rule must either (1) establish on Schedule A (Form 990), Part II, that it met the 331/3% support test for the current year or prior year; or (2) check the box on Schedule A (Form 990), Part I, line 7 or 8, and the box on Schedule A, Part II, line 13, as a section 170(b)(1)(A)(vi) organization in its first 5 years.*

Example. A section 501(c)(3) organization, of the type described above, reported \$700,000 in total contributions, gifts, grants, and similar amounts received on Form 990, Part VIII, line 1h. The organization is only required to list in Parts I and II of its Schedule B each person who contributed more than the greater of \$5,000 or 2% of \$700,000 (\$14,000) during the tax year. Thus, a contributor who gave a total of \$11,000 wouldn't be reported in Parts I and II for this section 501(c)(3) organization. Even though the \$11,000 contribution to the organization was greater than \$5,000, it didn't exceed \$14,000.

Section 501(c)(7), (8), or (10) organizations.

For contributions to these social and recreational clubs, fraternal beneficiary and domestic fraternal societies, orders, or associations that weren't for an exclusively religious, charitable, etc., purpose, list in Part I contributions from each contributor who contributed \$5,000 or more during the tax year, as described under *General Rule*, earlier.


For contributions to a section 501(c)(7), (8), or (10) organization received for use exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals (section 170(c)(4), 2055(a)(3), or 2522(a)(3)), list in Part I contributions from each contributor whose aggregate contributions for an exclusively religious, charitable, etc., purpose were more than \$1,000 during the tax year. To determine the more-than-\$1,000 amount, total all of a contributor's gifts for the tax year (regardless of amount). For a noncash contribution, complete Part II.

All section 501(c)(7), (8), or (10) organizations that listed an exclusively religious, charitable, etc., contribution in Part I or II must also complete Part III to provide further information on such contributions of more than \$1,000 during the tax year and show the total amount received from such contributions that were for \$1,000 or less during the tax year.

All section 501(c)(7), (8), or (10) organizations listing contributions under this special rule should enter "N/A" in Part I, column (b), and should not enter the name and address of any contributor.

However, if a section 501(c)(7), (8), or (10) organization didn't receive total contributions of more than \$1,000 from a single contributor during the tax year for exclusively religious, charitable, etc., purposes and consequently wasn't required to complete Parts I through III with respect to these contributions, it need only check the third *Special Rules* box on the front of Schedule B and enter, in the space provided, the total contributions it received during the tax year for an exclusively religious, charitable, etc., purpose.

Specific Instructions

 Don't attach substitutes for Schedule B or attachments to Schedule B with information on contributors. Parts I, II, and III of Schedule B may be duplicated as needed to provide adequate space for listing all contributors. Number each page of each part (for example, Page 2 of 5, Part II).



Part I. In column (a), identify the first contributor listed as No. 1 and the second contributor as No. 2, etc. Number consecutively. In column (b), section 501(c)(3) organizations (including section 4947(a)(1) nonexempt charitable trusts and section 501(c)(3) nonexempt private foundations) and section 527 organizations enter the contributor's name, address, and ZIP code. Identify a donor as "anonymous" only if the organization doesn't know the donor's identity. Other organizations would enter "N/A" in place of each contributor's name, address, and ZIP code. In column (c), enter the amount of total contributions for the **tax year** for the contributor listed.

In column (d), check the type of contribution. Check all that apply for the contributor listed. If a cash *contribution* came directly from a contributor (other than through payroll deduction), check the "Person" box. A cash contribution includes contributions paid by cash, credit card, check, money order, electronic fund or wire transfer, and other charges against funds on deposit at a financial institution.

If an **employee's** cash contribution was forwarded by an employer (indirect contribution), check the "Payroll" box. If an employer withholds contributions from employees' pay and periodically gives them to the organization, report only the employer's name and address or "N/A," as applicable, and the total amount given unless you know that a particular employee gave enough to be listed separately.

Check the "Noncash" box in column (d) for any contribution of property other than cash during the tax year, and complete Part II of this schedule. For example, if an organization that uses the accrual method of accounting reports a pledge of noncash property on Form 990, Part VIII, line 1g, it must check the "Noncash" box and complete Part II even if the organization didn't receive the property during the tax year.

For a section 527 organization that files a Form 8871, Political Organization Notice of Section 527 Status, the names and addresses of contributors that aren't reported on Form 8872, Political Organization Report of Contributions and Expenditures, don't need to be reported in Part I if the organization paid the amount specified by section 527(j)(1). In this case, enter "Pd. 527(j)(1)" in column (b) instead of a name, address, and ZIP code; but you must enter the amount of contributions in column (c).

Part II In column (a), show the number that corresponds to the contributor's number in Part I. In column (b), describe the **noncash contribution** received by the organization during the tax year, regardless of the value of that noncash contribution. Note the public inspection rules discussed earlier.

In columns (c) and (d), report property with readily determinable market value (for example, market quotations for securities) by listing its **fair market value (FMV)**. If the organization immediately sells **securities** contributed to the organization (including through a broker or agent), the contribution must still be reported as a gift of property (rather than cash) in the amount of the net proceeds plus the broker's fees and expenses. See the instructions for Form 990, Part VIII, line 1g, which provide an example to illustrate this point. If the property isn't immediately sold, measure market value of marketable securities registered and listed on a recognized securities exchange by the average of the highest and lowest quoted selling prices (or the average between the bona fide bid and asked prices) on the contribution date. See Regulations section 20.2031-2 to determine the value of contributed stocks and bonds. When FMV can't be readily determined, use an appraised or estimated value. To determine the amount of a noncash contribution subject to an outstanding debt, subtract the debt from the property's FMV. Enter the date the property was received by the organization, but only if the donor has fully given up use and enjoyment of the property at that time.

The organization must report the value of any **qualified conservation contributions** and contributions of **conservation easements** listed in Part II consistently with how it reports revenue from such contributions in its books, records, and financial statements and in Form 990, Part VIII, *Statement of Revenue*.

For more information on noncash contributions, see the instructions for Schedule M (Form 990), Noncash Contributions.

If the organization received a partially completed Form 8283, Noncash Charitable Contributions, from a donor, complete it and return it so the donor can get a charitable contribution deduction. Keep a copy for your records.

Original (first) and successor donee (recipient) organizations must file Form 8282, Donee Information Return, if they sell, exchange, consume, or otherwise dispose of (with or without consideration) charitable deduction property (property other than money or certain publicly traded securities) within 3 years after the date the original donee received the property.

Part III. Section 501(c)(7), (8), or (10) organizations that received contributions for use exclusively for religious, charitable, etc., purposes during the tax year must complete Parts I through III for each person whose gifts totaled more than \$1,000 during the tax year. Show also, in the heading of Part III, the total of gifts to these organizations that were \$1,000 or less for the tax year and were for exclusively religious, charitable, etc., purposes. Complete this information only on the first Part III page if you use duplicate copies of Part III.

If an amount is set aside for an exclusively religious, charitable, etc., purpose, show in column (d) how the amount is held (for example, whether it is commingled with amounts held for other purposes). If the organization transferred the gift to another organization, show the name and address of the transferee organization in column (e) and explain the relationship between the two organizations.



Cromwell Valley Park Council

November 4, 2024

SUBMITTED BY: Mia Walsh – TREASURER’S REPORT – VOTE ON BUDGET FOR 2025

TOTAL PROPOSED BUDGETED INCOME: \$26,015.00

TOTAL PROPOSED BUDGETED EXPENSES: \$31,950.00

TOTAL PROPOSED NET LOSS: (\$5,935.00)

Treasurer did not receive any additional comments from the Board since the last meeting in October.

Do we want to add a line item for the History & Culture committee?

Proposed 2025 Budgeted Income Highlights:

Dues	\$10,000	We will be losing approximately \$3,500 in family memberships, which are included in Summer Camp Registration, plus additional people who will not renew due to loss of membership discounts for program registrations.
Donations	\$ 13,500	We did budget for \$1K in Goat donations since this project was pushed back to 2025. We will lose a lot of donations which people make during program registration. In 2023, that amount was almost \$2,000.00.
Fall Festival	\$2,000	Budgeting \$2,000 in income and \$2,000 in expenses to break even.
Night Out with Nature	\$500	The excitement for this event continues, but we need someone to head it up for 2025.

Proposed 2025 Budgeted Expenses Highlights:

Postage	\$1,400	Postage fees will increase as R&P will no longer pay for our newsletter postage due to Reimagine Rec.
Insurance	\$ 2,100	Insurance costs will be three-times the amount prior due to the new requirement for increased liability insurance for Reimagine Rec.
Volunteer Appreciation Event	\$ 2,000	Combined volunteer and membership appreciation event is being considered for Spring 2025.
Fundraising	\$ 1,750	Costs of Annual Report and Campaign Materials

Cromwell Valley Park Council, Inc.

Budget Overview_Budget_FY25_P&L__Report

January 1-December 31, 2025

ACCOUNT	TOTAL
Income	
Receipts	
110 Dues	\$10,000.00
120 Donations	
120a - Project Specific Donations	
126 Goats - Invasive Species Removal	\$1,000.00
Total for 120a - Project Specific Donations	\$1,000.00
Total for 120 Donations	\$13,500.00
130 Interest Income	\$15.00
407 Night Out With Nature	\$500.00
501 Fall Festival	\$2,000.00
Total for Receipts	\$26,015.00
Total for Income	\$26,015.00
<hr/>	
Cost of Goods Sold	\$0.00
Gross Profit	\$26,015.00
Expenses	
B	
Council Expenses	
210 President's Expenses	\$500.00
212 Council Equipment Purchases	\$2,500.00
213 Office Supplies	\$200.00
214 Postage	\$1,400.00
215 Council Equip. Maintenance	\$2,000.00
217 Membership Dues to Outside Organizations	\$250.00
218 Insurance	\$2,100.00
230 Finance Committee	\$1,000.00
250 Communications Committee	\$2,000.00
251 Newsletter (w/o calendar)	\$4,000.00
252 Meetings	\$400.00
260 B&G Committee	\$2,000.00
261 Trails Subcommittee	\$2,000.00
262 Garden Subcommittee	\$4,000.00
263 Habitat Restoration	\$500.00
265 Fundraising	\$1,750.00
266 Volunteer Appreciation Event	\$2,000.00
267 Orchard Project	\$750.00
Total for Council Expenses	\$29,350.00
Total for B	\$29,350.00
D	
Park Programs	
407 Night Out With Nature	\$500.00
409 Credit Card Fees	\$100.00
Total for Park Programs	\$600.00
Total for D	\$600.00
E	
Council Sponsored Events	

ACCOUNT	TOTAL
501 Fall Festival	\$2,000.00
Total for Council Sponsored Events	\$2,000.00
Total for E	\$2,000.00
Total for Expenses	\$31,950.00
Net Operating Income	-\$5,935.00
Other Income	\$0.00
Other Expenses	\$0.00
Net Other Income	\$0.00
Net Income	-\$5,935.00



Cromwell Valley Park Council

November 4, 2024

BACKGROUND CHECK INFORMATION AS OF 9/26/24

POSITION	NAME	Expiration Date
EXECUTIVE BOARD		
President	Abe Yoffe	12/2/24
Vice President	Joe Rector	11/5/24
Treasurer	Mia Walsh	5/7/25
Secretary	Rachel Allshouse	3/5/25
Director	Bill Curtis	8/12/25
Director	Carl Gold	8/4/25
Director	Deb Standeven Lee	2/10/25
Director	Stacey Cruise	2/12/25
COMMITTEES CHAIRS		
Finance		
Buildings/Grounds/Trails	Rick Childs	12/31/24
Programs	Kelly Emerson	10/7/24
Volunteers	Pat Novak	6/2/25
Communications	Mia Walsh	5/7/25
Fundraising	Mia Walsh	5/7/25
Governance	Carl Gold	8/4/25
LEASEHOLDER		
Talmar	Kate Joyce	1/1/25

Staff Report - November Board Meeting

- Kirk is absent tonight because he worked all day Saturday, doing outreach at Jefferson Patterson park. He regularly does flintknapping demos for their Indigenous Heritage Day every year, in appreciation for their Native Education Specialist coming up and assisting with Prim Tech.
- Primitive Technology Weekend on Oct 12th-13th finally had decent weather. The total count we got from both Saturday and Sunday was 889 people which, for such a specialized event, isn't bad. A volunteer, Vanessa Blackner, was able to sell many of the leftover Prim Tech t-shirts from previous low-attended events. The total was \$165, which I believe Mia has picked up from the office.
- Kirk may have mentioned this in the October board meeting, but an Eagle Scout refurbished the Nature Center Earth Oven on Oct 5th. It's currently drying, which takes several months, but should be ready to go by the Spring.
- Staff has been very busy with field trips throughout Oct, and we have Nov booked until Thanksgiving as well. The Fall Harvest theme is still the most popular request which involves the kids learning about apples and apple pressing, black walnut harvesting, chickens and their life cycle, and the importance and processing of corn throughout history. Baugher's apple crate was returned last weekend after we wrapped up these programs for October.
- Probably our biggest news – the county has given us an additional Activity Coordinator (which is what Laura Page is). His name is Matt Pedri and was formerly an Activity Coordinator/Ranger at Lake Roland for the past 2 years. He was interested in transfer to learn more of the Naturalist/Educational side of things. Matt's move is part of the department's large hiring spree, in which they are planning to add more than 90 positions. Kirk has asked me to share that he and Matt will be working on re-routing the Eck Path to match the park map this month.
- Project FeederWatch begins this coming week on Wed and Thur. The program runs until mid-April. It is organized by Laura Lechtzin, who held a training for it on Oct 24th to prep the volunteers. Since Laura started running it a few years ago, we've really seen her develop a great program with a core group of dedicated birders. She runs all our birding programs and, just in general, does an all-around fantastic job.
- The new Polaris has been delivered to the park and is now in use. The last one was a "lemon" with several electrical problems, so it was returned for this new one.
- Lastly, the county has been running a division-wide Master Naturalist training which started Sept 21st. It is organized by Regional Coordinator, Jessie Jeannetta, and involves all the full-time staff at all the Nature division sites. Kirk was here at Sherwood for one of their meetings on Oct 5th, and he will be leading a session on Native Americans of MD here on Nov 16th. Next weekend I'll be leading one of their sessions on Interpretation/Program Delivery on Nov 9th down at Marshy Point. So far two of the trainees have been in communication with Kirk about doing their projects at CVP. These projects help the participants earn the 40 hours of volunteer work needed to be certified. Kirk would need to give more detail because I haven't been a part of these conversations, but one sounds like a Powerpoint introduction of the park, and the other would be an interactive bones exhibit for the nature center.



Cromwell Valley Park Council

November 4, 2024

LEASEHOLDER'S REPORT

Submitted by: Kate Joyve - Talmar

FRIENDS OF SHERWOOD REPORT

Submitted by: Mia Walsh

No updates.

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

Someone to contact Halten Garden Club to see if they will be keeping the Sherwood Herb Garden weed-free moving forward. If not, how do we get Property Management to take care of it?

COMMITTEE REPORT: GOVERNANCE

Chair: Carl Gold

In the latest draft of the MOU ,the County has finally yielded to our request that the Nature Council is no longer responsible to indemnify it beyond the scope of any insurance we maintain. I recommend that we maintain insurance coverage for our own protection.

COMMITTEE REPORT: FINANCE

Chair: TBD



Cromwell Valley Park Council

November 4, 2024

MEMBERSHIP REPORT

Submitted By: Kim Shapiro

Membership numbers are strong. There are a higher-than-normal proportion of memberships coming in at Contribution and higher levels than at basic membership levels. This is great news for fundraising.

We are working to clean up data and resolve differences between the offline and online systems. Mia has been sending reports from CampBrain to help in this effort.

CURRENT MEMBERSHIP DATA:

Total memberships as of 10/04/24:	528
Lifetime:	17
Patron:	8
Sustaining:	36
Contributing:	51

Coming month: Continue working on best methods for data maintenance.

Recognition: Thanks go to Mia for gathering membership data from all of the sources, mail-in, website and CampBrain, inputting membership data into CampBrain and forwarding records of membership purchases. Thanks to Dave Schroeder for including membership appeals in CVPC newsletters.

COMMITTEE REPORT: BUILDING & GROUNDS

Chair: Rick Childs

COMMITTEE REPORT: PROGRAMS & EVENTS

Chair: Kelly Emerson



Cromwell Valley Park Council

November 4, 2024

COMMITTEE REPORT: COMMUNICATIONS

CHAIR: Mia Walsh

1. DO WE NEED TO CONSIDER A NEW LOGO FOR CROMWELL VALLEY PARK COUNCIL?
2. Thank you to Bill Curtis for some great footage on the Critter Cams of bucks, fox and coyotes! Check out Facebook when you get a chance.
3. Our November Night Out with Nature has 13 people signed up already. This is a big increase from prior months showing that the interest is being reignited for our speaker series.
4. Website Updates: NOWN programs, Fundraising Efforts, Changes requested by the Park Staff
5. Email Blasts: We are still promoting the County events in our email blasts and our newsletters.
6. We have about 100 printed year-end cards (non-dated) from last year which we will use for the larger donors and ordered 100 New Year cards for larger donors towards the end of the year.
7. Mia received information from Dr. Heidi Schrieber-Pan with the documents from the Hike through History. She will work with Deb Lee to obtain the QR codes for each location. She will also work to update the photographs and to make this a color brochure, rather than a black and white one.
8. Should we post the County's Cromwell Valley Park Enhancement project on the social media and newsletter sites?

ACTIVITIES OR ITEMS FOR THE UPCOMING MONTH

1. Start working on Annual Report
2. Run donation reports in order to get ready to mail year-end cards, year-end donation receipts.
3. Need to record two Hike Through History audio files for Deb Lee and upload to the website so she can create the QR Codes for the project. (Sorry, Deb!)

SPECIAL RECOGNITION:

Bill Curtis – Critter Cam videos!



Cromwell Valley Park Council

November 4, 2024

COMMITTEE REPORT: VOLUNTEERS

CHAIR: Pat Novak

Novak	Patricia	Myself (CVPC Board Member)	7	NOWN, Facebook
Cruise	Stacey	Myself (CVPC Board Member)	27.5	Script writing/editing, Mtg with Emily New, Collecting&uploading artifacts, emails, recording day, children's garden, park visits, NOWN
Gold	Caril	Myself (CVPC Board Member)	25	- trail guide , research and write articles, MOU and History Comm work, guided hikes
Curtis	William	Myself (CVPC Board Member)	6	
Reed	Raymond	Myself (CVPC Board Member)	6	Trail Maintenance
Walsh	Mia	Myself (CVPC Board Member)	34.5	Grant application for BCRP, Budget, Deposits, Memberships, Fall Harvest Accounting, Website Updates, Goats and Donation Letters, Giving Tuesday funds
Lee	Deb	Myself (CVPC Board Member)	8	Fall Festival donor follow-up, Hike Through History
Allshouse	Rachel	Myself (CVPC Board Member)	10	Emails, meeting, notes, minutes
Yoffe	Abe	Myself (CVPC Board Member)	16	Meeting, meeting prep, review of Fall Harvest Festival accounting, review of draft MOU, documentary recording
Rector	Joe	Myself (CVPC Board Member)	12	admin work/Park visits

October 2024 Total Hours (with responses as of 11/3/24): 152



Cromwell Valley Park Council

November 4, 2024

COMMITTEE REPORT: HISTORY AND CULTURE

CHAIR: Stacey Cruise

As of October 26th, the Committee is pleased to announce the completion of filming for The Modern Pioneers of Cromwell Valley, our documentary project celebrating the history and spirit of Cromwell Valley Park. This documentary, which envisioned highlighting the Park's natural beauty and historical significance, is now being edited by graduate student Emily New.

Emily New has exceptionally captured Cromwell Valley Park's significance in a concise, well-written script. Emily's dedication and professionalism helped everyone feel comfortable and at their best during filming. Special thanks to Rick Childs, who gave Emily a park tour to capture video of the fall foliage and historic structures that help tell the Park's story.

In the coming weeks, Emily will focus on editing the documentary. Once she has finished, the Committee will have the chance to view it first.

The Committee is also pleased to share that Emily and her graduate school classmates will present their projects on Wednesday, December 11th, from 5:30 to 7:30 p.m. at Towson University. This will be an excellent opportunity for the Council to see Emily's hard work come to life alongside the other graduate-level projects. An invitation to this event, courtesy of Dr. Victoria L. McAlister, Assistant Professor of History at Towson University, is included with this report.

The next Committee meeting is on December 5th at 1:00 pm in the Sherwood House meeting room.

You are invited
HUMA670 Digital
Public Humanities
Project
Presentations

M.A. students will speak about their experiences
collaborating with local public humanities organizations to
create new digital tools and campaigns
Come hear some inspiring and feelgood stories for your
finals week!

WEDNESDAY DECEMBER 11
5:30 pm - 7:30 pm
College of Liberal Arts Building, Towson University
LA3317



Cromwell Valley Park Council

November 4, 2024

OLD BUSINESS

Motion to approve US Post Office Box: Mia Walsh

EXECUTIVE BOARD MOTION FORM

ON HOLD UNTIL WE ARE TOLD WE CAN'T HAVE MAIL DELIVERED TO THE PARK OFFICE - MOU SIGNED

Motion: Mia Walsh, Treasurer, makes a motion to spend \$400.00 for an annual fee for a United States Post Office Box for Cromwell Valley Park Council due to the new regulations put forth by the Reimagine Recreation Initiative by Baltimore County Department of Recreation and Parks. The POS Box would be at the Loch Raven Post Office located at 808 Gleneagles Court, Towson, MD 21286.

Cost Breakdown:

This motion is for the following mailbox size:

- o Size 3-M 5.5" x 11"

There is also a Size 2S 5" x 5.5", but the mail would be squished in a bit. The cost for that is \$256 annually.

Program or Committee Submitting Request: Mia Walsh, Treasurer

Presenter of Motion: Mia Walsh

Rationale:

In the event a Memorandum of Understanding does not contain verbiage to allow Cromwell Valley Park Council's Mail to be sent to Baltimore County Department of Recreation and Parks has told us that we are no longer to have our organization's mail sent to the Sherwood House, we must be prepared to have mail sent to another location.

Pros: None

Cons: Unbudgeted cost of \$400 annually. Inconvenient to pick up mail.

Alternatives Discussed: See if BCDR&P allows this to continue under the forthcoming Memorandum of Understanding.

Budget Change and Line Items: There is nothing in the budget to cover this expense.



Cromwell Valley Park Council

November 4, 2024

OLD BUSINESS

Hike Through History: Deb Lee

Kudos and thanks to the Trails crew for installing 15 of 20 posts of the Hike Through History. Remaining posts will be installed tomorrow. As we get some rain, the crew will reinforce the dirt around the posts to ensure that they remain sturdy.

I encourage all Council members to complete the Hike Through History. There are 20 QR code signs throughout the park that highlight the history of park structures. The original project was completed by Sebastian Schriber-Pan as a Troop 444 Eagle Scout Project completed in September 2016. Paper copies of the Sherwood-Eck Trail booklet can be found near the Willow Grove Nature Center kiosk. The updated posts were modeled after another Eagle Scout project, the Minebank Run project, by Nathaniel Corey.

We have 1 remaining recording and QR code sign to complete for the Willow Grove Barn.

We will have 2-3 extra remaining posts that can be used for future projects, such as the Honor Garden or a QR code trail map sign.

Total project cost (including the production of the remaining QR code sign) will be **\$1,400**, which is under the budget approved at a prior Council meeting.





Cromwell Valley Park Council

November 4, 2024

Background Check Procedure:

1) Go to this website:

https://baltimorecounty.quickapp.pro/apply/applicant/start?_ref=qap_session_4717b60df8a38f18987551b2d44a00d37b7d088af50fec074077ea1b52df05dd

2) Choose A-C Communities:



A-C Communities	Apply
D-K Communities	Apply

3) Choose Cromwell Valley Park:



Agricultural Center	Apply
Banneker Park and Museum	Apply
Cromwell Valley Park	Apply

4) Follow prompts until completed.

Approved list may be found at:

<https://resources.baltimorecountymd.gov/Documents/Recreation/backgroundreports/rosterreport.pdf>



Cromwell Valley Park Council

November 4, 2024

2024 CVPC Meeting Dates

Approved at November 13, 2023 Meeting

All meetings will be held in the Sherwood House and via Google Meet unless otherwise indicated

Meeting Date	Time	Class of Meeting
Monday, January 8	6:00 p.m.	Executive Board (open to public)
Monday, February 12	6:00 p.m.	Executive Board (closed)
Monday, March 11	6:00 p.m.	Annual Meeting (open to public)
Monday, April 8	6:00 p.m.	Executive Board (open to public)
Monday, May 13	6:00 p.m.	Executive Board (open to public)
Monday, June 10	6:00 p.m.	Executive Board (open to public)
Monday, July 8	6:00 p.m.	Executive Board (open to public)
Monday, August 12	6:00 p.m.	Executive Board (open to public)
Monday, September 9	6:00 p.m.	General Meeting (open to public)
Monday, October 7	6:00 p.m.	Executive Board (open to public)
Monday, November 4	6:00 p.m.	Executive Board (closed)
Monday, December 9	6:00 p.m.	Executive Board (open to public)

* Park office closed for Federal holiday



Cromwell Valley Park Council

November 4, 2024

Executive Board Roster

As of 4/1//24

OFFICERS			
	Name	Email Address	Term
President	Abe Yoffe	President@cromwellvalleypark.org	April 2023 – March 2025
Vice President	Joe Rector	vicepresident@cromwellvalleypark.org	April 2024 – March 2026
Treasurer	Mia Walsh	treasurer@cromwellvalleypark.org	April 2023 – March 2025
Secretary	Rachel Allshouse	secretary@cromwellvalleypark.org	April 2024 – March 2026
DIRECTORS – Members at Large			
Director	Carl Gold	cgold@carlgoldlaw.com	April 2024 – March 2026
Director	Bill Curtis	curtiswbc@gmail.com	April 2024 – March 2026
Director	Deb Lee	urspiders2@verizon.net	April 2023 – March 2025
Director	Stacey Cruise	staceycruise@gmail.com	April 2023 – March 2025
STANDING COMMITTEE CHAIRPERSONS			
Finance			Current membership year – voted annually *
Building and Grounds	Rick Childs	rikchilds@aol.com	^
Programs & Events	Kelly Emerson	emersonkel@yahoo.com	^
Communications	Mia Walsh	mia@cromwellvalleypark.org	^
Volunteers	Pat Novak	pnovak8525@aol.com	^
Fundraising	Mia Walsh	mia@cromwellvalleypark.org	^
Governance	Carl Gold	cgold@carlgoldlaw.com	^
LEASEHOLDER REPRESENTATIVE			
Talmar	Kate Joyce	katejoyce@talmar.org	

Section 1 - Members

The Executive Board will consist of the Officers, Directors, Leaseholder representatives, and the Chairpersons of the Standing Committees.

*Section 4 - Chairpersons

All standing committee chairpersons shall be elected by the current Executive Board to serve for the current membership year. The elections shall take place at the Executive Board Meeting subsequent to the Annual Meeting. If a standing committee chair position is vacant due to resignation or termination, the President shall appoint a chairperson to fill the remainder of the vacant term.

President, Treasurer – elected in odd-numbered years / two directors in odd-numbered years
Officers, Directors, Leaseholder Representatives and Chairpersons of the Standing Committees